

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Master Fund: 001 - Current Expenses							
REVENUES							
Department: 000 - General							
Division: 000 - General							
<i>308 - Beginning Fund Balances</i>							
30880.00.0000	Unreserved Beginning Net Cash & Investments	\$0.00	\$0.00	\$28,887.00	\$0.00	\$28,887.00	
<i>Account Classification Total: 308 - Beginning Fund Balance</i>		\$0.00	\$0.00	\$28,887.00	\$0.00	\$28,887.00	
<i>380 - Non Revenues</i>							
38110.00.0000	Interfund Loans Received	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	
<i>Account Classification Total: 380 - Non Revenue</i>		\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	
Division Total: 000 - General		\$500,000.00	\$500,000.00	\$28,887.00	\$500,000.00	\$28,887.00	
Department Total: 000 - General		\$500,000.00	\$500,000.00	\$28,887.00	\$500,000.00	\$28,887.00	

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Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 010 - Agen							
Division: 000 - Genera							
<i>330 - Intergovernmental Revenue</i>							
33402.50.0001	DFW/Coastal MRC	\$27,384.87	\$47,113.39	\$38,500.00	\$18,913.26	\$46,046.00	
33402.70.0000	RCO / WA State Restoration Initiative	\$13,377.40	\$18,223.82	\$0.00	\$260,386.26	\$0.00	
<i>Account Classification Total: 330 - Intergovernmental Revenue</i>		\$40,762.27	\$65,337.21	\$38,500.00	\$279,299.52	\$46,046.00	
<i>360 - Miscellaneous Revenue</i>							
36991.00.0000	Miscellaneous Revenue	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	
36991.00.0100	Refunds & Reimbursements	\$128.99	\$35.50	\$1.00	\$205.43	\$1.00	
<i>Account Classification Total: 360 - Miscellaneous Revenue</i>		\$128.99	\$35.50	\$2.00	\$205.43	\$2.00	
Division Total: 000 - Genera		\$40,891.26	\$65,372.71	\$38,502.00	\$279,504.95	\$46,048.00	
Department Total: 010 - Agen		\$40,891.26	\$65,372.71	\$38,502.00	\$279,504.95	\$46,048.00	

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Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 030 - Assesso							
Division: 000 - Genera							
<i>340 - Charges for Goods and Service</i>							
34141.00.0010	Late Filing PP Fees	\$0.00	\$0.00	\$0.00	\$843.91	\$750.00	
34141.00.0100	Fire Patrol Fee	\$1,045.32	\$877.27	\$1,000.00	\$634.82	\$1,000.00	
34141.01.0000	Open Space / Open Space	\$0.00	\$0.00	\$500.00	\$850.00	\$750.00	
34181.00.0002	Magnetic Media	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	
<i>Account Classification Total: 340 - Charges for Goods and Servic</i>		\$1,045.32	\$877.27	\$1,600.00	\$2,328.73	\$2,600.00	
<i>360 - Miscellaneous Revenues</i>							
36991.00.0100	Refunds & Reimbursements	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	
<i>Account Classification Total: 360 - Miscellaneous Revenue</i>		\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	
Division Total: 000 - Genera		\$1,045.32	\$877.27	\$1,601.00	\$2,328.73	\$2,601.00	
Department Total: 030 - Assesso		\$1,045.32	\$877.27	\$1,601.00	\$2,328.73	\$2,601.00	

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Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 040 - Auditc								
Division: 000 - Genera								
<i>320 - Licenses and Permit:</i>								
32170.00.0000	Dance Licenses	\$10.00	\$10.00	\$20.00	\$5.00	\$20.00		
32220.00.0000	Marriages	\$144.00	\$112.00	\$205.00	\$232.00	\$205.00		
<i>Account Classification Total: 320 - Licenses and Permi</i>		\$154.00	\$122.00	\$225.00	\$237.00	\$225.00		
<i>340 - Charges for Goods and Service</i>								
34121.01.0000	Recording & Filing Fees	\$8,479.00	\$9,800.00	\$9,000.00	\$11,017.00	\$10,000.00		
34121.02.0000	Surveys	\$800.00	\$685.00	\$700.00	\$505.00	\$700.00		
34121.04.0000	Certified Copy	\$226.00	\$179.00	\$300.00	\$311.00	\$300.00		
34148.00.0000	Motor Vehicle Fees	\$26,080.41	\$29,598.81	\$26,905.00	\$31,917.58	\$35,000.00		
34148.00.0102	DOL Reimbursement	\$57,283.23	\$75,254.00	\$125,000.00	\$127,565.11	\$130,000.00		
34181.00.0001	Copy Fees	\$959.00	\$1,335.00	\$1,000.00	\$1,040.00	\$1,200.00		
34191.00.0000	Candidate Fees	\$9,564.26	\$129.20	\$10,000.00	\$3,401.38	\$500.00		
<i>Account Classification Total: 340 - Charges for Goods and Servic</i>		\$103,391.90	\$116,981.01	\$172,905.00	\$175,757.07	\$177,700.00		
<i>360 - Miscellaneous Revenues</i>								
36981.00.0000	Cashier Over & Short	\$50.10	-\$1.05	\$1.00	-\$0.50	\$1.00		
36991.00.0000	Miscellaneous Revenue	\$10.00	\$0.00	\$40.00	\$0.00	\$40.00		
36991.00.0100	Refunds & Reimbursements	\$102.39	\$0.00	\$1.00	\$631.54	\$1.00		
<i>Account Classification Total: 360 - Miscellaneous Revenue</i>		\$162.49	-\$1.05	\$42.00	\$631.04	\$42.00		
Division Total: 000 - Genera		\$103,708.39	\$117,101.96	\$173,172.00	\$176,625.11	\$177,967.00		
Department Total: 040 - Auditc		\$103,708.39	\$117,101.96	\$173,172.00	\$176,625.11	\$177,967.00		

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Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 090 - Civil Servic							
Division: 000 - Genera							
<i>340 - Charges for Goods and Service</i>							
34196.00.0000	Civil Service Testing	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	
<i>Account Classification Total: 340 - Charges for Goods and Servic</i>		\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	
Division Total: 000 - Genera		\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	
Department Total: 090 - Civil Servic		\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	

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Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 101 - Cler								
Division: 000 - Gener								
<i>330 - Intergovernmental Revenue</i>								
33404.60.0500	Support Enforcement	\$44,137.00	\$57,183.00	\$50,000.00	\$23,889.00	\$50,000.00		
33601.20.0000	County Clerks LFO Collections	\$509.75	\$400.00	\$0.00	\$816.00	\$0.00		
<i>Account Classification Total: 330 - Intergovernmental Revenue</i>		\$44,646.75	\$57,583.00	\$50,000.00	\$24,705.00	\$50,000.00		
<i>340 - Charges for Goods and Service</i>								
34123.11.0000	Superior Court Anti - Har Filing	\$34.80	\$34.80	\$50.00	\$23.20	\$50.00		
34123.32.0000	Civil / Probation Filing Just - SC 08/2011	\$3,458.00	\$4,342.92	\$3,500.00	\$2,457.00	\$3,500.00		
34123.36.0000	Domestic Filing 08/2011	\$43,580.83	\$59,411.50	\$55,000.00	\$31,004.94	\$75,000.00		
34123.40.0000	CTR Cross 3rd Filing 08/2011	\$0.00	\$91.00	\$100.00	\$0.00	\$100.00		
34123.42.0000	Unlawful Detainer Filing	\$29.20	\$7.30	\$10.00	\$0.00	\$10.00		
34123.44.0000	Unlawful Detention Combo	\$203.40	\$406.80	\$150.00	\$0.00	\$150.00		
34123.53.0000	Domestic Filing 07/2015	\$59,149.55	\$60,050.16	\$30,000.00	\$67,048.45	\$30,000.00		
34129.02.0000	Modification Fee	\$488.86	\$456.00	\$500.00	\$292.00	\$1,000.00		
34129.03.0000	Other Case Filings	\$43.20	\$21.60	\$50.00	\$43.20	\$50.00		
34129.04.0000	Tax Warrant Filing	\$141.60	\$300.90	\$250.00	\$123.90	\$250.00		
34129.06.0000	Fee Transcript Filing	\$54.00	\$21.60	\$50.00	\$10.80	\$50.00		
34134.00.0000	Clerk's Services	\$57,544.52	\$56,352.93	\$45,000.00	\$53,521.47	\$45,000.00		
34134.03.0000	Domestic Filing	\$375.01	\$4,565.56	\$300.00	\$356.40	\$300.00		
34137.05.0000	Conference HRG Fee	\$200.00	\$100.00	\$100.00	\$125.00	\$100.00		
34165.00.0000	Clerk Fees	\$5,747.94	\$6,916.90	\$5,000.00	\$5,545.96	\$5,000.00		
34137.01.0000	SC Warrant Cost	\$171.11	\$134.41	\$200.00	\$142.83	\$200.00		
34199.00.0000	Passport Fees	\$3,305.00	\$2,345.00	\$2,000.00	\$1,770.00	\$2,000.00		
34199.01.0000	Passport Photo Fee	\$850.00	\$710.00	\$500.00	\$370.00	\$500.00		
34237.00.0000	Booking Fees	\$1,537.58	\$584.80	\$100.00	\$412.15	\$100.00		
<i>Account Classification Total: 340 - Charges for Goods and Service</i>		\$176,914.60	\$196,854.18	\$142,860.00	\$163,247.30	\$163,360.00		
<i>350 - Fines and Penalties</i>								
35131.00.0000	SC - Crim Filing	\$342.25	\$509.53	\$500.00	\$269.44	\$500.00		
35131.01.0000	SC - Crim Filing	\$1,257.23	\$553.72	\$500.00	\$257.39	\$500.00		
35191.04.0000	Fines - Juv Offen	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		

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35721.00.0000	CVC 1.75%	\$34.36	\$7.15	\$10.00	\$0.00	\$10.00		
35726.00.0000	Costs Recouped/Appeal	\$2.55	\$0.30	\$5.00	\$0.00	\$5.00		
<i>Account Classification Total: 350 - Fines and Penalties</i>		\$1,636.39	\$1,070.70	\$1,016.00	\$526.83	\$1,016.00		
<i>360 - Miscellaneous Revenues</i>								
36119.01.0000	Investment Service Fee	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
36140.04.0000	Sup Int Income/LFO Court	\$595.88	\$0.00	\$1.00	\$0.00	\$1.00		
36981.03.0000	NSF - Non Sufficient Funds Fee	\$180.00	\$150.00	\$100.00	\$0.00	\$100.00		
36991.00.0000	Miscellaneous Revenue	\$87.62	\$30.00	\$10.00	\$210.00	\$10.00		
36991.00.0100	Refunds & Reimbursements	\$237.96	\$0.00	\$1.00	\$0.00	\$1.00		
<i>Account Classification Total: 360 - Miscellaneous Revenue</i>		\$1,101.46	\$180.00	\$113.00	\$210.00	\$113.00		
Division Total: 000 - General		\$224,299.20	\$255,687.88	\$193,989.00	\$188,689.13	\$214,489.00		
Department Total: 101 - Clerk		\$224,299.20	\$255,687.88	\$193,989.00	\$188,689.13	\$214,489.00		

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Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 110 - Commissioner							
Division: 000 - General							
<i>340 - Charges for Goods and Service</i>							
34141.01.0000	Open Space / Open Space	\$0.00	\$0.00	\$425.00	\$0.00	\$1.00	
34141.02.0000	Open Space / Timber Land	\$0.00	\$0.00	\$325.00	\$0.00	\$1.00	
<i>Account Classification Total: 340 - Charges for Goods and Service</i>		\$0.00	\$0.00	\$750.00	\$0.00	\$2.00	
<i>360 - Miscellaneous Revenue</i>							
36991.00.0000	Miscellaneous Revenue	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	
36991.00.0100	Refunds & Reimbursements	\$0.00	\$220.40	\$1.00	\$0.00	\$1.00	
<i>Account Classification Total: 360 - Miscellaneous Revenue</i>		\$0.00	\$220.40	\$51.00	\$0.00	\$51.00	
Division Total: 000 - General		\$0.00	\$220.40	\$801.00	\$0.00	\$53.00	
Department Total: 110 - Commissioner		\$0.00	\$220.40	\$801.00	\$0.00	\$53.00	

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Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 130 - Corone							
Division: 000 - Genera							
<i>330 - Intergovernmental Revenue</i>							
33606.92.0000	Autopsy Costs	\$2,000.00	\$0.00	\$2,400.00	\$1,596.80	\$2,400.00	
<i>Account Classification Total: 330 - Intergovernmental Revenue</i>		\$2,000.00	\$0.00	\$2,400.00	\$1,596.80	\$2,400.00	
<i>340 - Charges for Goods and Service</i>							
34680.00.0000	Coroner's Fees	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00	
<i>Account Classification Total: 340 - Charges for Goods and Service</i>		\$0.00	\$0.00	\$20.00	\$0.00	\$20.00	
<i>360 - Miscellaneous Revenue</i>							
36991.00.0000	Miscellaneous Revenue	\$0.00	\$0.00	\$10.00	\$0.00	\$10.00	
36991.00.0017	Reimb Travel & Training	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	
<i>Account Classification Total: 360 - Miscellaneous Revenue</i>		\$0.00	\$0.00	\$130.00	\$0.00	\$130.00	
Division Total: 000 - Genera		\$2,000.00	\$0.00	\$2,550.00	\$1,596.80	\$2,550.00	
Department Total: 130 - Corone		\$2,000.00	\$0.00	\$2,550.00	\$1,596.80	\$2,550.00	

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Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 140 - District Cou								
Division: 000 - Genera								
<i>330 - Intergovernmental Revenue</i>								
33401.20.0102	LFO Non-Restitution Interest-Loss	\$2.99	\$0.00	\$0.00	\$0.00	\$0.00		
<i>Account Classification Total: 330 - Intergovernmental Revenue</i>		\$2.99	\$0.00	\$0.00	\$0.00	\$0.00		
<i>340 - Charges for Goods and Service</i>								
34122.01.0000	Antihar Filing	\$43.46	\$173.84	\$73.00	\$108.65	\$73.00		
34122.01.0100	Antihar Filing (Law Library)	\$0.00	\$43.44	\$0.00	\$0.00	\$1.00		
34122.03.0100	Civil Filing W / O Jst	\$173.76	\$217.20	\$200.00	\$195.49	\$200.00		
34122.06.0000	CV Cost & Adj	\$704.14	\$904.17	\$300.00	\$564.23	\$300.00		
34122.12.0000	District Court Civil Filings	\$959.15	\$1,419.10	\$650.00	\$810.88	\$650.00		
34128.13.0000	Small Claims Counter Cross 3rd Party Filing Fee	\$0.00	\$45.42	\$1.00	\$45.42	\$1.00		
34132.02.0000	D/M Crt Record Svcs	\$11.02	\$74.14	\$10.00	\$24.04	\$10.00		
34132.05.0000	District Writ / Garn Fees	\$352.50	\$448.71	\$200.00	\$176.25	\$200.00		
34135.00.0000	Other Certifying / Copy Fees	\$17.72	\$31.72	\$10.00	\$2.23	\$10.00		
34162.00.0000	Copy Fees	\$66.73	\$55.78	\$30.00	\$37.48	\$30.00		
34128.04.0000	Supplemental Proceeding	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
34128.08.0000	District Civil Trscript	\$93.52	\$53.44	\$100.00	\$26.72	\$100.00		
34128.09.0000	Other Fees Small Claims	\$32.06	\$46.75	\$35.00	\$0.00	\$35.00		
34133.01.0000	Name Change Admin	\$71.72	\$573.76	\$146.00	\$143.44	\$146.00		
34133.02.0000	Warrant Costs	\$493.04	\$103.87	\$300.00	\$42.04	\$300.00		
34133.03.0000	Deferred Prosecution	\$130.95	\$451.00	\$100.00	\$0.00	\$100.00		
34133.09.0000	Conference Hearing Fee	\$25.00	\$125.00	\$25.00	\$5.00	\$1.00		
34233.00.0000	Adult Prob Chgs	\$12,113.31	\$7,769.99	\$8,000.00	\$6,879.31	\$8,000.00		
34237.00.0000	Booking Fees	\$556.63	\$957.25	\$100.00	\$170.48	\$100.00		
34250.00.0000	DUI Emergency Response	\$0.00	\$0.00	\$1.00	\$0.00	\$25.00		
34238.01.0000	Pretrial Supervision Costs	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
<i>Account Classification Total: 340 - Charges for Goods and Service</i>		\$15,844.71	\$13,494.58	\$10,283.00	\$9,231.66	\$10,284.00		
<i>350 - Fines and Penalties</i>								
35220.00.0000	Cruelty to Animals	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
35230.00.0000	Mandatory Insurance Cost	\$147.36	\$0.00	\$75.00	\$24.56	\$75.00		

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35240.00.0000	Vessel Registration Violation	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
35310.00.0000	Traffic Infractions - 7/03	\$50.87	\$69.50	\$1.00	\$42.72	\$1.00		
35310.02.0000	Traffic Infractions 1/03-4/07	\$421.62	\$619.45	\$1.00	\$270.54	\$1.00		
35310.03.0000	Traffic Infractions - 4/07	\$1,884.06	\$1,176.63	\$900.00	\$625.35	\$900.00		
35310.04.0000	Legislative Assessment	\$4,904.74	\$3,457.12	\$3,000.00	\$2,426.12	\$3,000.00		
35310.05.0000	Traffic Infractions - 07/15	\$47,567.53	\$22,082.25	\$20,000.00	\$12,741.24	\$20,000.00		
35310.11.0000	JIS Trauma 7/01 - 4/02	\$0.73	\$1.04	\$1.00	\$0.64	\$1.00		
35310.12.0000	JIS Trauma 4/02 - 7/03	\$0.00	\$1,322.03	\$1.00	\$2,702.30	\$1.00		
35310.13.0000	JIS Trauma 7/03 - 4/07	\$36.24	\$38.67	\$20.00	\$13.13	\$20.00		
35310.14.0000	JIS Trauma 4/07 - 7/07	\$2.36	\$2.95	\$1.00	\$0.00	\$1.00		
35310.15.0000	JIS Trauma 7/07 - 7/19	\$2,817.19	\$460.46	\$75.00	\$423.99	\$75.00		
35310.22.0000	Traffic Inf Motorcycle Safety	\$0.00	\$0.00	\$0.00	\$59.61	\$1.00		
35310.30.0000	Failure to Make Initial Registration	\$107.51	\$47.51	\$1.00	\$7.44	\$1.00		
35310.61.0000	Double Speed Zone 10<40	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
35310.63.0000	SPDB16-20<40	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
35310.72.0000	SPDB6 - 10 > 40	\$72.16	\$0.00	\$1.00	\$0.00	\$1.00		
35310.80.0000	DF - Deferred Finding Admin Fee	\$0.00	\$17,428.20	\$20,000.00	\$15,175.39	\$20,000.00		
35370.04.0000	Other Infractions - 4/07	\$1,289.83	\$425.59	\$150.00	\$730.00	\$150.00		
35400.00.0000	Civil Parking Infraction Penalty	\$151.35	\$155.86	\$100.00	\$0.00	\$100.00		
35400.07.0000	Disability Parking Zone Infraction Penalty	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
35520.00.0000	DUI Fines	\$5,493.97	\$6,293.50	\$4,000.00	\$3,576.45	\$4,000.00		
35520.01.0100	DUI / Deferred Prosecution	\$304.59	\$300.48	\$250.00	\$241.29	\$250.00		
35520.03.0000	Crim Conviction Fee - DUI	\$176.21	\$237.48	\$200.00	\$93.69	\$200.00		
35580.00.0000	Crim Traf Misd	\$649.19	\$503.86	\$300.00	\$475.87	\$300.00		
35580.01.0000	Other Crim Traffic Misdemeanor	\$6,972.72	\$2,911.71	\$5,000.00	\$3,564.06	\$5,000.00		
35580.02.0000	Conviction Fee - Traffic	\$987.11	\$568.94	\$700.00	\$305.53	\$700.00		
35680.00.0000	Crime Fees - FE	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
35690.00.0000	Other Non-Traffic	\$83.77	\$9.30	\$100.00	\$313.05	\$100.00		
35690.04.0000	Other Non-Traf Misdemeanors	\$3,071.41	\$4,198.23	\$3,500.00	\$1,215.92	\$3,500.00		
35690.14.0000	Crim Conviction Fee - Non Traffic	\$517.51	\$424.68	\$500.00	\$228.89	\$500.00		
35732.00.0000	Witness Costs	\$9.26	\$10.00	\$1.00	\$0.00	\$1.00		

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35733.00.0000	Public Defender Costs	\$15,870.47	\$12,556.30	\$9,000.00	\$8,877.29	\$9,000.00	
35737.01.0000	Court Cost Recoup	\$877.51	\$3,782.08	\$1,100.00	\$3,545.53	\$1,100.00	
35739.00.0000	District Court Cost Recoupment	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	
<i>Account Classification Total: 350 - Fines and Penalties</i>		\$94,467.27	\$79,083.82	\$68,985.00	\$57,680.60	\$68,986.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
<i>360 - Miscellaneous Revenues</i>								
36140.00.0100	DM Interest Income	\$476.85	\$600.26	\$350.00	\$457.31	\$350.00		
36140.00.0200	Court Cur Expense Interest In	\$476.85	\$600.26	\$350.00	\$457.31	\$350.00		
36981.03.0000	NSF - Non Sufficient Funds Fee	\$33.14	\$45.00	\$10.00	\$0.00	\$10.00		
36991.00.0000	Miscellaneous Revenue	\$0.00	\$2.00	\$1.00	\$1.00	\$1.00		
36991.00.0100	Refunds & Reimbursements	\$1,029.96	\$902.55	\$200.00	\$438.90	\$200.00		
36991.01.0000	Overpayments	\$16.00	\$19.30	\$10.00	\$5.99	\$10.00		
<i>Account Classification Total: 360 - Miscellaneous Revenue</i>		\$2,032.80	\$2,169.37	\$921.00	\$1,360.51	\$921.00		
<i>380 - Non Revenues</i>								
38683.08.0000	JIS / Trauma 1/11	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
38683.21.0000	JIS Trauma No Legislature	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
38683.33.0000	Legis Assmt	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
38697.04.0000	Local / JIS Account	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
<i>Account Classification Total: 380 - Non Revenue</i>		\$0.00	\$0.00	\$4.00	\$0.00	\$4.00		
Division Total: 000 - General		\$112,347.77	\$94,747.77	\$80,193.00	\$68,272.77	\$80,195.00		
Department Total: 140 - District Cou		\$112,347.77	\$94,747.77	\$80,193.00	\$68,272.77	\$80,195.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 141 - Court Security							
Division: 000 - General							
<i>340 - Charges for Goods and Service</i>							
34210.10.0000	Court Trial Cost Recoupment	\$100.00	\$0.00	\$1.00	\$0.00	\$1.00	
<i>Account Classification Total: 340 - Charges for Goods and Service</i>		\$100.00	\$0.00	\$1.00	\$0.00	\$1.00	
<i>360 - Miscellaneous Revenues</i>							
36991.00.0100	Refunds & Reimbursements	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	
<i>Account Classification Total: 360 - Miscellaneous Revenue</i>		\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	
<i>390 - Other Financing Source:</i>							
39712.10.0001	Transfer In / Trial Court (Wages)	\$18,944.49	\$23,553.50	\$26,000.00	\$14,556.65	\$27,096.00	
<i>Account Classification Total: 390 - Other Financing Source</i>		\$18,944.49	\$23,553.50	\$26,000.00	\$14,556.65	\$27,096.00	
Division Total: 000 - General		\$19,044.49	\$23,553.50	\$26,002.00	\$14,556.65	\$27,098.00	
Department Total: 141 - Court Security		\$19,044.49	\$23,553.50	\$26,002.00	\$14,556.65	\$27,098.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 150 - Emergency Service							
Division: 000 - General							
<i>330 - Intergovernmental Revenue</i>							
33397.00.0100	WA Military DEM EMPG	\$20,606.00	\$19,500.00	\$18,000.00	\$0.00	\$19,500.00	
33397.03.0300	FEMA / CRESA / Homeland Security	\$62,425.16	\$13,414.67	\$47,200.00	\$28,584.70	\$47,200.00	
33397.03.0301	WA Military Dept / FEMA / HMGP	\$0.00	\$19,687.50	\$2,500.00	\$6,562.50	\$2,500.00	
<i>Account Classification Total: 330 - Intergovernmental Revenue</i>		\$83,031.16	\$52,602.17	\$67,700.00	\$35,147.20	\$69,200.00	
<i>390 - Other Financing Source:</i>							
39725.00.0000	Transfer In / 911 Wages	\$10,000.00	\$10,000.00	\$10,000.00	\$7,500.00	\$15,000.00	
<i>Account Classification Total: 390 - Other Financing Source</i>		\$10,000.00	\$10,000.00	\$10,000.00	\$7,500.00	\$15,000.00	
Division Total: 000 - General		\$93,031.16	\$62,602.17	\$77,700.00	\$42,647.20	\$84,200.00	
Department Total: 150 - Emergency Service		\$93,031.16	\$62,602.17	\$77,700.00	\$42,647.20	\$84,200.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 160 - Facilities							
Division: 000 - General							
<i>360 - Miscellaneous Revenues</i>							
36991.00.0105	Reimb / St James - Water / Sewer	\$1,856.30	\$2,260.05	\$2,500.00	\$2,076.72	\$2,500.00	
<i>Account Classification Total: 360 - Miscellaneous Revenue</i>		\$1,856.30	\$2,260.05	\$2,500.00	\$2,076.72	\$2,500.00	
Division Total: 000 - General		\$1,856.30	\$2,260.05	\$2,500.00	\$2,076.72	\$2,500.00	
Department Total: 160 - Facilities		\$1,856.30	\$2,260.05	\$2,500.00	\$2,076.72	\$2,500.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 170 - Housing & Community Developme								
Division: 000 - Genera								
<i>320 - Licenses and Permit:</i>								
32210.00.0000	Building Permits	\$13,955.50	\$18,775.50	\$15,000.00	\$20,298.00	\$20,000.00		
32210.00.0101	Shoreline Permits	\$3,000.00	\$2,600.00	\$1,600.00	\$1,500.00	\$2,000.00		
32210.00.0102	Sub Division Permits	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
32210.00.0103	Flood Plain Permits	\$25.00	\$25.00	\$50.00	\$0.00	\$50.00		
32210.00.0104	SEPA Review	\$150.00	\$450.00	\$500.00	\$750.00	\$1,000.00		
32210.00.0105	MH Title Elimination	\$250.00	\$125.00	\$50.00	\$100.00	\$50.00		
32210.10.0100	Short Plat Application Fee	\$1,125.00	\$1,275.00	\$500.00	\$750.00	\$500.00		
<i>Account Classification Total: 320 - Licenses and Permi</i>		\$18,505.50	\$23,250.50	\$17,701.00	\$23,398.00	\$23,601.00		
<i>340 - Charges for Goods and Service</i>								
34175.00.0001	Map Sales	\$850.25	\$615.25	\$600.00	\$123.00	\$600.00		
34240.00.0100	Cathlamet Building Inspection	\$1,800.00	\$1,264.15	\$2,500.00	\$4,100.00	\$3,000.00		
<i>Account Classification Total: 340 - Charges for Goods and Servic</i>		\$2,650.25	\$1,879.40	\$3,100.00	\$4,223.00	\$3,600.00		
<i>360 - Miscellaneous Revenue:</i>								
36991.00.0000	Miscellaneous Revenue	\$608.05	\$10.00	\$1.00	\$0.00	\$1.00		
36991.00.0100	Refunds & Reimbursements	\$0.00	\$0.00	\$1.00	\$350.00	\$1.00		
<i>Account Classification Total: 360 - Miscellaneous Revenue</i>		\$608.05	\$10.00	\$2.00	\$350.00	\$2.00		
<i>390 - Other Financing Source:</i>								
39725.00.0000	Transfer In / 911 Wages	\$66,750.00	\$68,000.00	\$68,000.00	\$51,000.00	\$68,000.00		
<i>Account Classification Total: 390 - Other Financing Sourc</i>		\$66,750.00	\$68,000.00	\$68,000.00	\$51,000.00	\$68,000.00		
Division Total: 000 - Genera		\$88,513.80	\$93,139.90	\$88,803.00	\$78,971.00	\$95,203.00		
Department Total: 170 - Housing & Community Developme		\$88,513.80	\$93,139.90	\$88,803.00	\$78,971.00	\$95,203.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 180 - Community Outreach							
Division: 000 - General							
<i>330 - Intergovernmental Revenue</i>							
33314.23.0003	DOC / Emergency Solutions Grant / COVID-19	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
33317.25.0000	Dept of Labor / WIOA Adult Program	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	
33317.27.0000	Dept of Labor / WIOA Dislocated Worker Program	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	
33404.20.0004	Housing & Essential Needs (HEN)	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	
33404.20.0030	DOC / Consolidated Housing Grant	\$77,155.59	\$76,660.73	\$116,225.00	\$64,015.19	\$116,225.00	
33708.00.0002	Town of Cathlamet / Community Center	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
33404.92.0001	COVID-19 Outbreak Emergency Housing Grant	\$0.00	\$0.00	\$0.00	\$152,532.20	\$0.00	
<i>Account Classification Total: 330 - Intergovernmental Revenue</i>		\$77,155.59	\$76,660.73	\$116,225.00	\$216,547.39	\$225,225.00	
<i>340 - Charges for Goods and Service</i>							
34790.00.0000	Event Fees	\$0.00	\$0.00	\$0.00	\$125.00	\$300.00	
34690.00.0000	AAADSW - Area Agency on Aging & Disabilities of SW WA	\$9,166.68	\$5,416.60	\$5,000.00	\$4,213.52	\$5,000.00	
<i>Account Classification Total: 340 - Charges for Goods and Service</i>		\$9,166.68	\$5,416.60	\$5,000.00	\$4,338.52	\$5,300.00	
<i>360 - Miscellaneous Revenues</i>							
36700.00.0000	Contributions/Donations from Private Sources	\$885.60	\$0.00	\$1,000.00	\$750.00	\$1,000.00	
36991.00.0000	Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	
<i>Account Classification Total: 360 - Miscellaneous Revenue</i>		\$885.60	\$0.00	\$1,000.00	\$925.00	\$1,000.00	
Division Total: 000 - General		\$87,207.87	\$82,077.33	\$122,225.00	\$221,810.91	\$231,525.00	
Department Total: 180 - Community Outreach		\$87,207.87	\$82,077.33	\$122,225.00	\$221,810.91	\$231,525.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 190 - Ja							
Division: 000 - General							
<i>330 - Intergovernmental Revenue</i>							
33320.60.0000	DOT / WA Traffic Safety Commission / Distracted Driving LF	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,000.00	
<i>Account Classification Total: 330 - Intergovernmental Revenue</i>		\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,000.00	
<i>340 - Charges for Goods and Service</i>							
34210.00.0200	SS Incentive Pay	\$400.00	\$120.00	\$800.00	\$0.00	\$400.00	
34236.00.0200	Sick Call Co - Pay	\$2,566.19	\$4,882.53	\$2,300.00	\$6,346.23	\$5,000.00	
34236.00.0000	Housing / Monitor Prisoners	\$42,676.50	\$17,300.49	\$15,000.00	\$13,828.00	\$15,000.00	
34236.00.0100	Work Release / Electronic Monitoring	\$5,568.50	\$20,985.07	\$14,000.00	\$6,505.85	\$12,000.00	
34280.00.0100	Dispatch / PUD	\$3,600.00	\$3,600.00	\$3,600.00	\$3,300.00	\$3,600.00	
34280.00.0200	Dispatch / Cathlamet	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
<i>Account Classification Total: 340 - Charges for Goods and Service</i>		\$56,811.19	\$48,888.09	\$37,700.00	\$31,980.08	\$38,000.00	
<i>360 - Miscellaneous Revenues</i>							
36991.00.0023	Finger Printing Fees	\$370.00	\$585.00	\$400.00	\$440.00	\$450.00	
36991.00.0100	Refunds & Reimbursements	\$2,437.65	\$697.78	\$800.00	\$292.10	\$800.00	
<i>Account Classification Total: 360 - Miscellaneous Revenue</i>		\$2,807.65	\$1,282.78	\$1,200.00	\$732.10	\$1,250.00	
<i>390 - Other Financing Source:</i>							
39721.00.0000	Transfer In / 911 Wages	\$288,752.00	\$288,750.00	\$288,750.00	\$216,558.00	\$288,750.00	
39721.00.0003	Transfer In / E911 / Addl Jail Wages	\$69,247.00	\$101,000.00	\$88,000.00	\$72,000.00	\$88,000.00	
<i>Account Classification Total: 390 - Other Financing Source</i>		\$357,999.00	\$389,750.00	\$376,750.00	\$288,558.00	\$376,750.00	
Division Total: 000 - General		\$417,617.84	\$439,920.87	\$417,150.00	\$321,270.18	\$417,000.00	
Department Total: 190 - Ja		\$417,617.84	\$439,920.87	\$417,150.00	\$321,270.18	\$417,000.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 220 - Non Department								
Division: 000 - General								
<i>330 - Intergovernmental Revenue</i>								
33321.99.0000	Dept of Commerce / Coronavirus Relief Fund	\$0.00	\$0.00	\$0.00	\$129,251.82	\$0.00		
33606.42.0000	Marijuana Excise Tax Distribution	\$5,749.17	\$5,396.87	\$5,500.00	\$4,502.28	\$6,000.00		
<i>Account Classification Total: 330 - Intergovernmental Revenue</i>		\$5,749.17	\$5,396.87	\$5,500.00	\$133,754.10	\$6,000.00		
<i>340 - Charges for Goods and Service</i>								
34136.10.0000	Historical Preservation Program	\$1,005.00	\$1,112.00	\$1,500.00	\$1,209.00	\$1,500.00		
<i>Account Classification Total: 340 - Charges for Goods and Service</i>		\$1,005.00	\$1,112.00	\$1,500.00	\$1,209.00	\$1,500.00		
<i>360 - Miscellaneous Revenues</i>								
36719.00.0200	WCIF Wellness Grant	\$2,025.00	\$2,802.57	\$2,500.00	\$1,850.00	\$2,500.00		
36990.00.0020	Sale of Surplus Property	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00		
36991.00.0000	Miscellaneous Revenue	\$213.80	\$0.00	\$200.00	\$0.00	\$200.00		
36991.00.0006	Reimbursements	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00		
36991.00.0020	Sale of Surplus Property	\$0.00	\$260.00	\$500.00	\$194.06	\$500.00		
36991.00.0100	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	\$771.83	\$0.00		
36991.00.0118	Reimburse / State Examiner Fee / Co Road	\$26,846.06	\$0.00	\$5,000.00	\$0.00	\$1,000.00		
<i>Account Classification Total: 360 - Miscellaneous Revenue</i>		\$29,084.86	\$3,062.57	\$8,750.00	\$2,815.89	\$4,750.00		
<i>390 - Other Financing Source:</i>								
39700.00.0001	Transfer In / Criminal Justice	\$500,000.00	\$985,967.00	\$985,000.00	\$500,000.00	\$1,000,000.00		
<i>Account Classification Total: 390 - Other Financing Source</i>		\$500,000.00	\$985,967.00	\$985,000.00	\$500,000.00	\$1,000,000.00		
Division Total: 000 - General		\$535,839.03	\$995,538.44	\$1,000,750.00	\$637,778.99	\$1,012,250.00		
Department Total: 220 - Non Department		\$535,839.03	\$995,538.44	\$1,000,750.00	\$637,778.99	\$1,012,250.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 250 - Prosecuting Attorne							
Division: 000 - Genera							
<i>330 - Intergovernmental Revenue</i>							
33400.11.0000	Prosecuting Attorney Salary	\$85,157.52	\$90,889.02	\$86,285.00	\$81,025.42	\$86,285.00	
33401.20.0101	Becca Bill Reimbursement	\$6,706.44	\$6,973.46	\$9,000.00	\$3,336.23	\$9,000.00	
33404.20.0101	STOP Grant	\$200.00	\$3,427.10	\$3,739.00	\$64.55	\$3,739.00	
33404.20.0102	STOP Grant / Salaries	\$9,950.89	\$13,110.83	\$11,273.00	\$11,671.66	\$11,273.00	
33404.20.0106	DOC Victim / Witness Assistance	\$59,105.15	\$54,762.49	\$65,000.00	\$52,067.25	\$65,000.00	
Account Classification Total: 330 - Intergovernmental Revenue		\$161,120.00	\$169,162.90	\$175,297.00	\$148,165.11	\$175,297.00	
<i>360 - Miscellaneous Revenue</i>							
36991.00.0000	Miscellaneous Revenue	\$0.00	\$0.00	\$10.00	\$0.00	\$10.00	
36991.00.0100	Refunds & Reimbursements	\$534.88	\$180.00	\$400.00	\$165.80	\$400.00	
Account Classification Total: 360 - Miscellaneous Revenue		\$534.88	\$180.00	\$410.00	\$165.80	\$410.00	
Division Total: 000 - Genera		\$161,654.88	\$169,342.90	\$175,707.00	\$148,330.91	\$175,707.00	
Department Total: 250 - Prosecuting Attorne		\$161,654.88	\$169,342.90	\$175,707.00	\$148,330.91	\$175,707.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 251 - Law Librar								
Division: 000 - Genera								
<i>340 - Charges for Goods and Service</i>								
34122.00.0001	District Court (Law Library)	\$643.31	\$758.50	\$320.00	\$533.58	\$320.00		
34122.01.0100	Antihar Filing (Law Library)	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00		
34122.05.0001	District Crt Antihar Filing Fee	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00		
34123.07.0000	Superior Civil / Probation Filing	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00		
34123.07.0001	Superior Civil / Probation Filing (Law Library)	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00		
34123.10.0001	Unlawful Detention Filing Law Library	\$0.00	\$0.00	\$10.00	\$0.00	\$10.00		
34123.11.0001	Superior Court Anti - Har Filing (Law Library)	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00		
34123.12.0001	Superior Domestic Filing (Law Library)	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00		
34123.14.0000	Civil / Probation Filing	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00		
34123.18.0000	Domestic Filing	\$0.00	\$0.00	\$100.00	\$1,878.87	\$100.00		
34123.20.0000	Ctrcross3rd Fil	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00		
34123.22.0000	Unlaw Det Fil	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00		
34123.24.0000	Unlaw Det Combo	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00		
34123.32.0000	Civil / Probation Filing Just - SC 08/2011	\$255.00	\$424.97	\$300.00	\$120.90	\$300.00		
34123.32.0001	Civil / Probation Filing 08/2011	\$442.00	\$358.90	\$300.00	\$372.10	\$300.00		
34123.40.0000	CTR Cross 3rd Filing 08/2011	\$0.00	\$34.00	\$10.00	\$0.00	\$10.00		
34123.44.0001	Superior Unlawful Detention Combo (Law Library)	\$102.00	\$102.00	\$150.00	\$0.00	\$150.00		
34123.53.0000	Domestic Filing 07/2015	\$17,661.38	\$7,698.50	\$18,000.00	\$28,375.04	\$18,000.00		
34123.70.0001	Superior Unlawful Detention (Law Library)	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00		
34123.73.0001	Ctr Cross 3rd Filing (Law Library)	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00		
34127.00.0001	Superior Crt Domesti Violence (Law Library)	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00		
34175.00.0001	Map Sales	\$0.00	\$0.00	\$10.00	\$0.00	\$10.00		
<i>Account Classification Total: 340 - Charges for Goods and Service</i>		\$19,103.69	\$9,376.87	\$22,050.00	\$31,280.49	\$22,050.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
<i>360 - Miscellaneous Revenue</i>							
36991.00.0001	Miscellaneous Revenue (Law Library)	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	
36991.00.0100	Refunds & Reimbursements	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	
<i>Account Classification Total: 360 - Miscellaneous Revenue</i>		\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	
Division Total: 000 - General		\$19,103.69	\$9,376.87	\$22,500.00	\$31,280.49	\$22,500.00	
Department Total: 251 - Law Librar		\$19,103.69	\$9,376.87	\$22,500.00	\$31,280.49	\$22,500.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 260 - Sheriff							
Division: 000 - General							
<i>320 - Licenses and Permits:</i>							
32290.00.0000	Gun Permits	\$3,953.00	\$3,289.25	\$2,900.00	\$3,091.25	\$3,000.00	
<i>Account Classification Total: 320 - Licenses and Permits</i>		\$3,953.00	\$3,289.25	\$2,900.00	\$3,091.25	\$3,000.00	
<i>330 - Intergovernmental Revenue:</i>							
33320.60.0000	DOT / WA Traffic Safety Commission / Distracted Driving LF	\$1,997.22	\$0.00	\$3,500.00	\$0.00	\$3,500.00	
33397.06.0102	CRESA / HLS Communications	\$5,661.49	\$3,890.28	\$6,050.00	\$0.00	\$5,500.00	
33401.10.0000	Criminal Justice Training Commission	\$0.00	\$43,773.62	\$30,000.00	\$23,002.72	\$0.00	
33401.31.0000	WASPC Equipment Grant	\$0.00	\$0.00	\$5,000.00	\$496.58	\$5,000.00	
33401.31.0010	WASPC RSO Verification Grant	\$14,000.00	\$16,750.00	\$16,000.00	\$12,032.00	\$16,000.00	
33404.20.0105	Dept of Commerce / STOP Grant/ Sheriff Salaries	\$10,328.63	\$14,831.50	\$15,012.00	\$13,602.00	\$14,800.00	
<i>Account Classification Total: 330 - Intergovernmental Revenue</i>		\$31,987.34	\$79,245.40	\$75,562.00	\$49,133.30	\$44,800.00	
<i>340 - Charges for Goods and Service:</i>							
34135.00.0000	Other Certifying / Copy Fees	\$195.00	\$49.06	\$200.00	\$76.65	\$200.00	
34210.00.0000	Civil Fees	\$14,580.78	\$18,817.43	\$14,000.00	\$4,347.98	\$8,000.00	
34210.00.0100	Civil Mileage	\$1,069.30	\$603.52	\$800.00	\$437.64	\$700.00	
34210.12.0000	Law Enforcement / Cathlamet	\$73,798.13	\$82,347.47	\$88,460.00	\$71,399.75	\$92,441.00	
34523.00.0000	Animal / Kennel Shelter	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	
34523.00.0010	Dangerous Dog Registration Fees	\$0.00	\$62.50	\$100.00	\$12.50	\$100.00	
<i>Account Classification Total: 340 - Charges for Goods and Service</i>		\$89,643.21	\$101,879.98	\$103,660.00	\$76,274.52	\$101,541.00	
<i>360 - Miscellaneous Revenue:</i>							
36700.00.0101	Georgia Pacific / Emergency Equipment Grant	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	
36700.00.0400	Donations / K-9	\$494.00	\$806.43	\$500.00	\$770.00	\$500.00	
36991.00.0100	Refunds & Reimbursements	\$1,680.32	\$14,600.65	\$2,000.00	\$857.89	\$1,500.00	
<i>Account Classification Total: 360 - Miscellaneous Revenue</i>		\$3,674.32	\$15,407.08	\$4,000.00	\$1,627.89	\$3,500.00	
<i>390 - Other Financing Source:</i>							
39721.00.0000	Transfer In / 911 Wages	\$63,808.00	\$63,807.00	\$63,807.00	\$47,853.00	\$63,807.00	
<i>Account Classification Total: 390 - Other Financing Source</i>		\$63,808.00	\$63,807.00	\$63,807.00	\$47,853.00	\$63,807.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
	Division Total: 000 - Genera	\$193,065.87	\$263,628.71	\$249,929.00	\$177,979.96	\$216,648.00	
	Department Total: 260 - Sherif	\$193,065.87	\$263,628.71	\$249,929.00	\$177,979.96	\$216,648.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 280 - Superior Coui								
Division: 000 - Genera								
<i>330 - Intergovernmental Revenu</i>								
33601.29.0001	AOC Superior CT Judges Salaries	\$23,123.98	\$25,685.61	\$20,000.00	\$32,682.28	\$30,000.00		
33321.01.0000	AOC / Coronavirus Relief Fund	\$0.00	\$0.00	\$0.00	\$9,592.00	\$0.00		
Account Classification Total: 330 - Intergovernmental Revent		\$23,123.98	\$25,685.61	\$20,000.00	\$42,274.28	\$30,000.00		
<i>340 - Charges for Goods and Service</i>								
34134.23.0000	Guard At Lit Fee	\$0.00	\$246.26	\$100.00	\$153.74	\$100.00		
34137.02.0000	Crime Lab Analy	\$0.64	\$0.31	\$1.00	\$0.02	\$1.00		
34210.11.0000	DNA Collector	\$187.43	\$108.50	\$100.00	\$116.25	\$100.00		
34233.00.0000	Adult Prob Chgs	\$1,405.40	\$897.53	\$500.00	\$371.46	\$500.00		
34236.00.0000	Housing / Monitor Prisoners	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
Account Classification Total: 340 - Charges for Goods and Servic		\$1,593.47	\$1,252.60	\$702.00	\$641.47	\$702.00		
<i>350 - Fines and Penalties</i>								
35191.00.0000	Other SC Penalty	\$542.90	\$560.94	\$100.00	\$234.49	\$100.00		
35180.00.0000	Pen CR VIC / OLD	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
35180.01.0000	Crime Vic Pen	\$2,238.75	\$692.20	\$1,000.00	\$0.56	\$1,000.00		
35180.02.0000	Pen Juv CV / OLD	\$0.00	\$384.95	\$1.00	\$0.00	\$1.00		
35180.03.0000	Juvenile Crime Victim Penalty	\$138.68	\$9.56	\$1.00	\$0.00	\$1.00		
35150.08.0000	Meth Cleanup	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
35190.02.0000	Penalty - DV	\$0.60	\$0.00	\$1.00	\$0.00	\$1.00		
35191.05.0000	Lab Blood / Breath Test Fee	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
35191.11.0000	DUI - Deferred Account Fee	\$0.58	\$1.71	\$1.00	\$0.00	\$1.00		
35723.00.0000	Pub Def Costs Reimbursements	\$17,003.90	\$4,314.48	\$2,000.00	\$4,358.36	\$2,000.00		
35724.00.0000	Sheriff Service Cost	\$0.00	\$0.03	\$1.00	\$0.00	\$1.00		
35720.00.0000	SC - Cost Recoupment	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
35722.00.0000	Witness Fee Recoup	\$7,986.80	\$9.30	\$10.00	\$0.00	\$10.00		
35728.01.0000	SC - Cost Recoupments	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
Account Classification Total: 350 - Fines and Penalties		\$27,912.21	\$5,973.17	\$3,120.00	\$4,593.41	\$3,120.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
<i>360 - Miscellaneous Revenue:</i>							
36140.04.0000	Sup Int Income/LFO Court	\$29.98	\$0.00	\$1.00	\$0.00	\$1.00	
36140.02.0000	Sup Int Income / LFO County	\$565.75	\$0.00	\$1.00	\$0.00	\$1.00	
36991.00.0000	Miscellaneous Revenue	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	
36991.00.0100	Refunds & Reimbursements	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	
<i>Account Classification Total: 360 - Miscellaneous Revenue</i>		\$595.73	\$0.00	\$4.00	\$0.00	\$4.00	
Division Total: 000 - General		\$53,225.39	\$32,911.38	\$23,826.00	\$47,509.16	\$33,826.00	
Department Total: 280 - Superior Court		\$53,225.39	\$32,911.38	\$23,826.00	\$47,509.16	\$33,826.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 281 - Public Defense Service							
Division: 000 - General							
<i>330 - Intergovernmental Revenue</i>							
33601.28.0000	OPD Disburse Public Defense Fund	\$12,503.00	\$12,122.00	\$11,526.00	\$11,776.00	\$11,526.00	
<i>Account Classification Total: 330 - Intergovernmental Revenue</i>		\$12,503.00	\$12,122.00	\$11,526.00	\$11,776.00	\$11,526.00	
<i>360 - Miscellaneous Revenue</i>							
36991.00.0000	Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	
<i>Account Classification Total: 360 - Miscellaneous Revenue</i>		\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	
Division Total: 000 - General		\$12,503.00	\$12,122.00	\$11,526.00	\$11,926.00	\$11,526.00	
Department Total: 281 - Public Defense Service		\$12,503.00	\$12,122.00	\$11,526.00	\$11,926.00	\$11,526.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 290 - Treasure								
Division: 000 - General								
310 - Taxes								
31110.00.0000	Taxes Real & Personal	\$958,405.95	\$996,132.61	\$841,480.00	\$783,075.95	\$1,030,158.00		
31740.00.0000	Timber Excise Tax	\$430,089.51	\$492,082.14	\$350,000.00	\$172,491.09	\$300,000.00		
33215.60.0000	Federal In Lieu of Tax	\$4,862.59	\$6,077.23	\$6,000.00	\$4,312.30	\$5,500.00		
31311.00.0000	Local Retail Sales & Use Tax	\$296,475.62	\$321,133.23	\$250,000.00	\$293,265.10	\$350,000.00		
31720.00.0000	Leasehold Excise Tax - State	\$9,752.80	\$8,697.68	\$8,000.00	\$5,515.82	\$8,000.00		
<i>Account Classification Total: 310 - Taxe</i>		\$1,699,586.47	\$1,824,122.89	\$1,455,480.00	\$1,258,660.26	\$1,693,658.00		
330 - Intergovernmental Revenue								
33215.23.0000	Payment In Lieu of Tax	\$174.30	\$0.00	\$100.00	\$0.00	\$100.00		
33602.31.0000	DNR PILT	\$1,467.46	\$2,057.14	\$1,500.00	\$0.00	\$2,000.00		
33500.91.0000	PUD Privilege Tax	\$41,411.14	\$40,619.23	\$45,000.00	\$41,804.86	\$45,000.00		
33606.94.0000	Liquor / Beer Excise Tax	\$7,541.10	\$8,277.01	\$7,000.00	\$9,878.63	\$7,500.00		
33606.95.0000	Liquor Profits	\$13,416.02	\$13,456.30	\$13,500.00	\$10,069.90	\$13,500.00		
<i>Account Classification Total: 330 - Intergovernmental Revent</i>		\$64,010.02	\$64,409.68	\$67,100.00	\$61,753.39	\$68,100.00		
340 - Charges for Goods and Service								
34142.00.0010	REET Collection Fee Percentage	\$5,072.88	\$6,308.29	\$5,000.00	\$6,225.40	\$8,000.00		
34142.00.0020	REET AFF Collection Fee \$5	\$630.00	\$845.00	\$600.00	\$548.51	\$750.00		
34142.00.0030	REET PRTY \$2.50	\$745.00	\$927.50	\$600.00	\$682.50	\$750.00		
<i>Account Classification Total: 340 - Charges for Goods and Servic</i>		\$6,447.88	\$8,080.79	\$6,200.00	\$7,456.41	\$9,500.00		
350 - Fines and Penalties								
35900.00.0000	Penalties on Real / PERS Prop Tax	\$21,130.60	\$21,957.63	\$20,000.00	\$22,369.55	\$22,000.00		
<i>Account Classification Total: 350 - Fines and Penalties</i>		\$21,130.60	\$21,957.63	\$20,000.00	\$22,369.55	\$22,000.00		
360 - Miscellaneous Revenues								
36111.00.0000	Investment Earnings	\$160,960.81	\$255,654.76	\$250,000.00	\$84,617.05	\$50,000.00		
36119.00.0000	Investment Service Fee	\$2,443.78	\$2,799.21	\$2,250.00	\$1,245.55	\$1,500.00		
36140.00.0000	Interest on Contract, Notes, Taxes, Loans	\$492.34	\$691.47	\$500.00	\$456.59	\$500.00		
36140.40.0000	Interest on Real / PERS Prop Tax	\$37,944.02	\$44,598.86	\$35,000.00	\$31,083.62	\$35,000.00		
36981.01.0000	Taxpayment Over & Short	-\$137.58	-\$70.56	\$1.00	\$36.45	\$1.00		
36981.02.0000	Banking Adjustments	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
36991.05.0000	Bank Account Recovery Fee	\$85.02	\$164.98	\$200.00	\$74.00	\$200.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
36140.00.0300	DNR Interest	\$1,673.63	\$5,351.84	\$2,500.00	\$1,883.87	\$2,500.00	
36981.00.0000	Cashier Over & Short	-\$10.53	\$0.00	\$1.00	\$1.06	\$1.00	
36991.00.0000	Miscellaneous Revenue	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	
36991.00.0100	Refunds & Reimbursements	\$827.60	\$0.00	\$750.00	\$0.00	\$500.00	
<i>Account Classification Total: 360 - Miscellaneous Revenue</i>		\$204,279.09	\$309,190.56	\$291,253.00	\$119,398.19	\$90,253.00	
<i>380 - Non Revenues:</i>							
38600.00.0015	State Sales Tax Collections	\$0.00	\$15.20	\$100.00	\$0.00	\$100.00	
<i>Account Classification Total: 380 - Non Revenue</i>		\$0.00	\$15.20	\$100.00	\$0.00	\$100.00	
<i>390 - Other Financing Source:</i>							
39510.00.0010	Sale of Real Estate	\$600.00	\$0.00	\$500.00	\$0.00	\$500.00	
39510.00.0100	Forest Board Money	\$2,080,065.22	\$1,523,578.55	\$1,200,000.00	\$1,373,416.42	\$1,000,000.00	
39510.00.0200	Forest Board - Other Timber Land	\$1,061,718.75	\$14,012.42	\$1,000,000.00	\$1,047,243.19	\$1,000,000.00	
39714.00.0002	Transfer In / Cap Imprv Fund 1% AD	\$609.71	\$0.00	\$500.00	\$0.00	\$0.00	
<i>Account Classification Total: 390 - Other Financing Source</i>		\$3,142,993.68	\$1,537,590.97	\$2,201,000.00	\$2,420,659.61	\$2,000,500.00	
Division Total: 000 - General		\$5,138,447.74	\$3,765,367.72	\$4,041,133.00	\$3,890,297.41	\$3,884,111.00	
Department Total: 290 - Treasury		\$5,138,447.74	\$3,765,367.72	\$4,041,133.00	\$3,890,297.41	\$3,884,111.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 301 - Weed Contr							
Division: 000 - Gener							
<i>340 - Charges for Goods and Service</i>							
34516.00.0000	Spray Program	\$5,047.65	\$8,150.70	\$12,000.00	\$5,699.24	\$8,000.00	
<i>Account Classification Total: 340 - Charges for Goods and Servic</i>		\$5,047.65	\$8,150.70	\$12,000.00	\$5,699.24	\$8,000.00	
<i>380 - Non Revenues</i>							
38930.00.0015	State Sales Tax Collection	\$415.60	\$619.44	\$912.00	\$433.15	\$912.00	
<i>Account Classification Total: 380 - Non Revenue</i>		\$415.60	\$619.44	\$912.00	\$433.15	\$912.00	
Division Total: 000 - Gener		\$5,463.25	\$8,770.14	\$12,912.00	\$6,132.39	\$8,912.00	
Department Total: 301 - Weed Contr		\$5,463.25	\$8,770.14	\$12,912.00	\$6,132.39	\$8,912.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
REVENUES Total		\$7,810,866.25	\$6,994,619.97	\$6,792,558.00	\$6,849,585.46	\$6,775,996.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
EXPENSES								
Department: 010 - Agen								
Division: 000 - General								
Function: 571 - Educational								
Activity: 21 - Administrative								
<i>10 - Salaries and Wages</i>								
10.0000	Salaries and Wages	\$39,648.63	\$38,959.83	\$41,794.00	\$34,201.58	\$42,552.00		
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100022 - Afterschool Coordinator	\$6,077.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100024 - Grants Coordinator	\$35,975.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	999960 - *Position Budget Overtim	\$500.00
<i>Account Classification Total: 10 - Salaries and Wage</i>		\$39,648.63	\$38,959.83	\$41,794.00	\$34,201.58	\$42,552.00		
<i>20 - Personnel Benefit</i>								
20.0000	Personnel Benefits	\$19,174.06	\$20,736.30	\$22,755.00	\$18,831.48	\$22,915.00		
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100022 - Afterschool Coordinator	\$377.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100022 - Afterschool Coordinator	\$88.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100022 - Afterschool Coordinator	\$58.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100022 - Afterschool Coordinator	\$24.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100024 - Grants Coordinator	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100024 - Grants Coordinator	\$12,822.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100024 - Grants Coordinator	\$291.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100024 - Grants Coordinator	\$144.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100024 - Grants Coordinator	\$522.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100024 - Grants Coordinator	\$4,626.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100024 - Grants Coordinator	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100024 - Grants Coordinator	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100024 - Grants Coordinator	\$2,230.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	999960 - *Position Budget Overtim	\$31.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	999960 - *Position Budget Overtim	\$7.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	999960 - *Position Budget Overtim	\$64.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	999960 - *Position Budget Overtim	\$2.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	999960 - *Position Budget Overtim	\$4.00
<i>Account Classification Total: 20 - Personnel Benefi</i>		\$19,174.06	\$20,736.30	\$22,755.00	\$18,831.48	\$22,915.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
<i>30 - Supplies</i>							
31.0000	Office / Operating Supplies	\$1,668.40	\$2,842.22	\$821.00	\$2,877.70	\$1,500.00	
31.1013	Supplies / MRC	\$455.24	\$4,810.74	\$1,300.00	\$0.00	\$2,830.00	
<i>Account Classification Total: 30 - Supplie</i>		\$2,123.64	\$7,652.96	\$2,121.00	\$2,877.70	\$4,330.00	
<i>40 - Services</i>							
41.0000	Professional Fees	\$3,113.38	\$168,810.27	\$0.00	\$0.00	\$100.00	
41.1019	Professional Fees / MRC	\$7,499.94	\$12,480.90	\$8,176.00	\$5,522.50	\$17,126.00	
42.0000	Communications	\$653.28	\$666.84	\$683.00	\$550.00	\$683.00	
43.0000	Travel	\$1,300.12	\$3,472.35	\$71.00	\$30.43	\$100.00	
43.1004	MRC Travel	\$890.54	\$1,604.82	\$8,678.00	\$1,258.00	\$4,000.00	
44.0000	Advertising	\$1,534.98	\$1,763.83	\$0.00	\$0.00	\$200.00	
44.1002	Advertising / MRC	\$798.00	\$1,624.20	\$100.00	\$0.00	\$100.00	
45.9994	IT Manager	\$1,182.90	\$1,363.62	\$478.00	\$987.39	\$478.00	
45.9996	Photocopier Replacement	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	
45.9998	R / M Computer System	\$2,370.69	\$3,372.03	\$4,000.00	\$2,799.81	\$4,000.00	
45.9999	Computer Replacement	\$540.00	\$720.00	\$720.00	\$540.00	\$720.00	
48.0000	Repair & Maintenance	\$86.22	\$72.61	\$107.00	\$9.06	\$107.00	
49.1001	Misc / Registration / Dues	\$1,248.00	\$0.00	\$0.00	\$0.00	\$100.00	
49.1031	Miscellaneous / Registration / MRC	\$0.00	\$0.00	\$210.00	\$0.00	\$210.00	
<i>Account Classification Total: 40 - Service</i>		\$21,843.05	\$196,576.47	\$23,848.00	\$12,322.19	\$28,549.00	
Activity Total: 21 - Administratic		\$82,789.38	\$263,925.56	\$90,518.00	\$68,232.95	\$98,346.00	
Function Total: 571 - Educatio		\$82,789.38	\$263,925.56	\$90,518.00	\$68,232.95	\$98,346.00	
Function: 594 - Capital Expenditur							
Activity: 71 - Administratic							
<i>60 - Capital Outlay</i>							
64.0000	Machinery & Equipment	\$0.00	\$3,319.79	\$0.00	\$0.00	\$50.00	
64.1007	Equipment / MRC	\$56.49	\$193.67	\$0.00	\$0.00	\$500.00	
<i>Account Classification Total: 60 - Capital Outlay</i>		\$56.49	\$3,513.46	\$0.00	\$0.00	\$550.00	
Activity Total: 71 - Administratic		\$56.49	\$3,513.46	\$0.00	\$0.00	\$550.00	
Function Total: 594 - Capital Expenditur		\$56.49	\$3,513.46	\$0.00	\$0.00	\$550.00	
Division Total: 000 - Genera		\$82,845.87	\$267,439.02	\$90,518.00	\$68,232.95	\$98,896.00	
Department Total: 010 - Agen		\$82,845.87	\$267,439.02	\$90,518.00	\$68,232.95	\$98,896.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 030 - Assessor								
Division: 000 - General								
Function: 514 - Financial Recording Election S								
Activity: 24 - Tax Assmnt and Eval Service								
<i>10 - Salaries and Wages</i>								
10.0000	Salaries and Wages	\$191,401.80	\$187,220.48	\$216,826.00	\$179,061.64	\$217,446.00		
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300023 - Assessor	\$75,283.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300024 - Chief Deputy Assessor Comm	\$48,676.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300032 - Chief Dep Residential Appr	\$38,882.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300035 - CDA/Personal Prop/Sr Exemp Adm	\$52,705.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999950 - *Position Budget Longevity	\$1,400.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999999 - *Position Budget Overtime	\$500.00
10.0001	Overtime / Comp Time	\$0.00	\$255.36	\$0.00	\$0.00	\$0.00		
10.0002	Longevity	\$1,220.00	\$1,280.00	\$0.00	\$1,110.00	\$0.00		
<i>Account Classification Total: 10 - Salaries and Wage</i>		\$192,621.80	\$188,755.84	\$216,826.00	\$180,171.64	\$217,446.00		
<i>20 - Personnel Benefit:</i>								
20.0000	Personnel Benefits	\$81,819.28	\$78,684.26	\$93,855.00	\$81,135.82	\$96,815.00		
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300023 - Assessor	\$4,668.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300023 - Assessor	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300023 - Assessor	\$1,453.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300023 - Assessor	\$1,092.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300023 - Assessor	\$9,681.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300023 - Assessor	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300023 - Assessor	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300023 - Assessor	\$364.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300023 - Assessor	\$63.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300023 - Assessor	\$9,854.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300023 - Assessor	\$301.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300024 - Chief Deputy Assessor Comm	\$195.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300024 - Chief Deputy Assessor Comm	\$1,377.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300024 - Chief Deputy Assessor Comm	\$6,260.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300024 - Chief Deputy Assessor Comm	\$324.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300024 - Chief Deputy Assessor Comm	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300024 - Chief Deputy Assessor Comm	\$706.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300024 - Chief Deputy Assessor Comm	\$6,417.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300024 - Chief Deputy Assessor Comm	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300024 - Chief Deputy Assessor Comm	\$64.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300024 - Chief Deputy Assessor Comm	\$3,018.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300024 - Chief Deputy Assessor Comm	\$21.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300032 - Cheif Dep Residential Appr	\$2,411.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300032 - Cheif Dep Residential Appr	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300032 - Cheif Dep Residential Appr	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300032 - Cheif Dep Residential Appr	\$564.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300032 - Cheif Dep Residential Appr	\$5,000.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300032 - Cheif Dep Residential Appr	\$324.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300032 - Cheif Dep Residential Appr	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300032 - Cheif Dep Residential Appr	\$12,822.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300032 - Cheif Dep Residential Appr	\$156.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300035 - CDA/Personal Prop/Sr Exemp Adm	\$211.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300035 - CDA/Personal Prop/Sr Exemp Adm	\$6,778.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300035 - CDA/Personal Prop/Sr Exemp Adm	\$324.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300035 - CDA/Personal Prop/Sr Exemp Adm	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300035 - CDA/Personal Prop/Sr Exemp Adm	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300035 - CDA/Personal Prop/Sr Exemp Adm	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300035 - CDA/Personal Prop/Sr Exemp Adm	\$12,822.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300035 - CDA/Personal Prop/Sr Exemp Adm	\$764.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300035 - CDA/Personal Prop/Sr Exemp Adm	\$3,268.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999950 - *Position Budget Longevity	\$87.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999950 - *Position Budget Longevity	\$20.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999950 - *Position Budget Longevity	\$180.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999950 - *Position Budget Longevity	\$6.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999999 - *Position Budget Overtime	\$2.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999999 - *Position Budget Overtime	\$4.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999999 - *Position Budget Overtime	\$7.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999999 - *Position Budget Overtime	\$64.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999999 - *Position Budget Overtime	\$31.00
<i>Account Classification Total: 20 - Personnel Benefi</i>		\$81,819.28	\$78,684.26	\$93,855.00	\$81,135.82	\$96,815.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
<i>30 - Supplies</i>							
31.0000	Office / Operating Supplies	\$2,480.59	\$1,297.24	\$2,500.00	\$244.56	\$2,500.00	
31.9999	Managed Printer Supplies	\$248.43	\$463.65	\$1,000.00	\$454.13	\$1,000.00	
32.1001	Fuel / Appraiser's Car	\$0.00	\$6.45	\$500.00	\$0.00	\$500.00	
<i>Account Classification Total: 30 - Supplie</i>		\$2,729.02	\$1,767.34	\$4,000.00	\$698.69	\$4,000.00	
<i>40 - Services</i>							
41.1001	Professional Fees / Computer	\$11,808.99	\$12,337.65	\$12,000.00	\$9,840.48	\$16,000.00	
42.0000	Communications	\$2,651.89	\$4,190.92	\$3,100.00	\$973.30	\$1,000.00	
43.0000	Travel	\$1,907.21	\$1,122.41	\$2,000.00	\$323.15	\$1,000.00	
44.0000	Advertising	\$185.21	\$60.75	\$1,000.00	\$0.00	\$100.00	
45.0000	Operating Rentals & Leases	\$52.84	\$657.04	\$1,500.00	\$1,489.93	\$1,500.00	
45.9994	IT Manager	\$3,321.58	\$3,181.78	\$3,346.00	\$2,732.95	\$3,346.00	
45.9998	R / M Computer System	\$7,234.50	\$8,886.90	\$10,000.00	\$8,565.60	\$10,000.00	
45.9999	Computer Replacement	\$4,189.92	\$4,189.92	\$4,190.00	\$3,382.44	\$4,190.00	
46.0000	Insurance / Bonds	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	
48.0000	Repair & Maintenance	\$70.06	\$70.05	\$200.00	\$82.83	\$200.00	
49.1001	Misc / Registration / Dues	\$175.00	\$919.95	\$1,000.00	\$659.20	\$1,000.00	
<i>Account Classification Total: 40 - Service</i>		\$31,697.20	\$35,717.37	\$38,436.00	\$28,149.88	\$38,436.00	
Activity Total: 24 - Tax Assmnt and Eval Service		\$308,867.30	\$304,924.81	\$353,117.00	\$290,156.03	\$356,697.00	
Function Total: 514 - Financial Recording Election S		\$308,867.30	\$304,924.81	\$353,117.00	\$290,156.03	\$356,697.00	
Function: 594 - Capital Expenditur							
Activity: 14 - Finance & Other Administratic							
<i>60 - Capital Outlay</i>							
64.0000	Machinery & Equipment	\$202.25	\$1,343.70	\$1,200.00	\$0.00	\$1,200.00	
<i>Account Classification Total: 60 - Capital Outlay</i>		\$202.25	\$1,343.70	\$1,200.00	\$0.00	\$1,200.00	
Activity Total: 14 - Finance & Other Administratic		\$202.25	\$1,343.70	\$1,200.00	\$0.00	\$1,200.00	
Function Total: 594 - Capital Expenditur		\$202.25	\$1,343.70	\$1,200.00	\$0.00	\$1,200.00	
Division Total: 000 - Genera		\$309,069.55	\$306,268.51	\$354,317.00	\$290,156.03	\$357,897.00	
Department Total: 030 - Assesso		\$309,069.55	\$306,268.51	\$354,317.00	\$290,156.03	\$357,897.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 040 - Audit								
Division: 000 - General								
Function: 514 - Financial Recording Election S								
Activity: 25 - Financial Service								
<i>10 - Salaries and Wages:</i>								
10.0000	Salaries and Wages	\$264,193.83	\$271,767.18	\$338,955.00	\$255,208.65	\$342,278.00		
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400028 - Auditor	\$75,283.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400030 - Deputy Auditor II	\$10,524.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400031 - Deputy Auditor III / Payroll	\$62,438.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400033 - Extra Help Auditor	\$6,745.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400035 - Deputy Auditor II/Rec/Election	\$2,495.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400036 - Deputy Auditor II	\$29,161.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400037 - Deputy Auditor II	\$39,011.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400041 - Deputy Auditor III/Rec/Election	\$8,947.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400042 - Deputy Auditor III/Payroll	\$56,144.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400051 - Auditor Accounting Manager	\$48,676.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999949 - *Position Budget Longevity	\$1,310.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999998 - *Position Budget Overtime	\$1,544.00
10.0001	Overtime / Comp Time	\$1,041.56	\$1,230.11	\$0.00	\$103.37	\$0.00		
10.0002	Longevity	\$137.50	\$0.00	\$0.00	\$1,040.00	\$0.00		
<i>Account Classification Total: 10 - Salaries and Wage</i>		\$265,372.89	\$272,997.29	\$338,955.00	\$256,352.02	\$342,278.00		
<i>20 - Personnel Benefits:</i>								
20.0000	Personnel Benefits	\$102,248.34	\$115,355.50	\$147,649.00	\$117,417.39	\$154,328.00		
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400028 - Auditor	\$4,668.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400028 - Auditor	\$1,092.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400028 - Auditor	\$9,681.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400028 - Auditor	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400028 - Auditor	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400028 - Auditor	\$324.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400028 - Auditor	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400028 - Auditor	\$12,822.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400028 - Auditor	\$301.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400030 - Deputy Auditor II	\$42.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400030 - Deputy Auditor II	\$3,206.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400030 - Deputy Auditor II	\$12.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400030 - Deputy Auditor II	\$81.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400030 - Deputy Auditor II	\$47.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400030 - Deputy Auditor II	\$347.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400030 - Deputy Auditor II	\$153.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400030 - Deputy Auditor II	\$1,353.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400030 - Deputy Auditor II	\$653.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400031 - Deputy Auditor III / Payroll	\$3,871.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400031 - Deputy Auditor III / Payroll	\$8,029.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400031 - Deputy Auditor III / Payroll	\$905.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400031 - Deputy Auditor III / Payroll	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400031 - Deputy Auditor III / Payroll	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400031 - Deputy Auditor III / Payroll	\$2,446.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400031 - Deputy Auditor III / Payroll	\$324.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400031 - Deputy Auditor III / Payroll	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400031 - Deputy Auditor III / Payroll	\$7,930.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400031 - Deputy Auditor III / Payroll	\$250.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400033 - Extra Help Auditor	\$27.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400033 - Extra Help Auditor	\$60.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400033 - Extra Help Auditor	\$98.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400033 - Extra Help Auditor	\$418.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400035 - Deputy Auditor II/Rec/Election	\$155.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400035 - Deputy Auditor II/Rec/Election	\$36.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400035 - Deputy Auditor II/Rec/Election	\$321.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400035 - Deputy Auditor II/Rec/Election	\$12.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400035 - Deputy Auditor II/Rec/Election	\$20.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400035 - Deputy Auditor II/Rec/Election	\$86.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400035 - Deputy Auditor II/Rec/Election	\$802.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400035 - Deputy Auditor II/Rec/Election	\$3.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400035 - Deputy Auditor II/Rec/Election	\$10.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400036 - Deputy Auditor II	\$117.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400036 - Deputy Auditor II	\$10,800.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400036 - Deputy Auditor II	\$36.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400036 - Deputy Auditor II	\$243.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400036 - Deputy Auditor II	\$1,808.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400036 - Deputy Auditor II	\$423.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400036 - Deputy Auditor II	\$3,750.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400037 - Deputy Auditor II	\$566.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400037 - Deputy Auditor II	\$5,017.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400037 - Deputy Auditor II	\$2,419.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400037 - Deputy Auditor II	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400037 - Deputy Auditor II	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400037 - Deputy Auditor II	\$324.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400037 - Deputy Auditor II	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400037 - Deputy Auditor II	\$12,822.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400037 - Deputy Auditor II	\$156.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400041 - Deputy Auditor III/Rec/Election	\$36.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400041 - Deputy Auditor III/Rec/Election	\$2,700.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400041 - Deputy Auditor III/Rec/Election	\$9.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400041 - Deputy Auditor III/Rec/Election	\$61.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400041 - Deputy Auditor III/Rec/Election	\$130.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400041 - Deputy Auditor III/Rec/Election	\$1,151.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400041 - Deputy Auditor III/Rec/Election	\$555.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400042 - Deputy Auditor III/Payroll	\$3,481.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400042 - Deputy Auditor III/Payroll	\$814.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400042 - Deputy Auditor III/Payroll	\$7,220.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400042 - Deputy Auditor III/Payroll	\$324.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400042 - Deputy Auditor III/Payroll	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400042 - Deputy Auditor III/Payroll	\$14,400.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400042 - Deputy Auditor III/Payroll	\$225.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400051 - Auditor Accounting Manager	\$195.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400051 - Auditor Accounting Manager	\$324.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400051 - Auditor Accounting Manager	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400051 - Auditor Accounting Manager	\$3,018.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400051 - Auditor Accounting Manager	\$21.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400051 - Auditor Accounting Manager	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400051 - Auditor Accounting Manager	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400051 - Auditor Accounting Manager	\$6,411.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400051 - Auditor Accounting Manager	\$64.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400051 - Auditor Accounting Manager	\$706.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	400051 - Auditor Accounting Manager	\$6,260.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999949 - *Position Budget Longevity	\$19.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999949 - *Position Budget Longevity	\$168.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999949 - *Position Budget Longevity	\$81.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999949 - *Position Budget Longevity	\$5.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999998 - *Position Budget Overtime	\$6.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999998 - *Position Budget Overtime	\$13.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999998 - *Position Budget Overtime	\$96.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999998 - *Position Budget Overtime	\$22.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999998 - *Position Budget Overtime	\$199.00
<i>Account Classification Total: 20 - Personnel Benefi</i>		\$102,248.34	\$115,355.50	\$147,649.00	\$117,417.39	\$154,328.00		
<i>30 - Supplies</i>								
31.0000	Office / Operating Supplies	\$5,803.23	\$4,884.62	\$7,332.00	\$2,901.47	\$6,000.00		
31.9999	Managed Printer Supplies	\$746.79	\$1,159.20	\$1,500.00	\$1,135.29	\$1,500.00		
<i>Account Classification Total: 30 - Supplie</i>		\$6,550.02	\$6,043.82	\$8,832.00	\$4,036.76	\$7,500.00		
<i>40 - Services</i>								
41.0000	Professional Fees	\$198.17	\$25.00	\$105.00	\$30.37	\$105.00		
42.0000	Communications	\$6,372.66	\$7,029.02	\$6,007.00	\$4,036.02	\$5,000.00		
42.1001	DOL Postage	\$641.89	\$669.42	\$600.00	\$1,409.50	\$1,500.00		
43.0000	Travel	\$4,251.13	\$2,086.12	\$6,500.00	\$333.13	\$6,500.00		
45.0000	Operating Rentals & Leases	\$168.84	\$172.81	\$200.00	\$52.80	\$200.00		
45.9994	IT Manager	\$2,847.07	\$2,727.24	\$2,868.00	\$1,974.78	\$2,868.00		
45.9996	Photocopier Replacement	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00		
45.9998	R / M Computer System	\$5,693.94	\$6,744.06	\$8,000.00	\$5,599.62	\$8,000.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
45.9999	Computer Replacement	\$1,440.00	\$1,440.00	\$1,440.00	\$1,080.00	\$1,440.00	
46.0000	Insurance / Bonds	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	
48.0000	Repair & Maintenance	\$427.46	\$787.10	\$500.00	\$342.41	\$500.00	
49.1001	Misc / Registration / Dues	\$2,844.00	\$1,908.10	\$4,500.00	\$1,060.00	\$4,500.00	
<i>Account Classification Total: 40 - Service</i>		\$25,685.16	\$24,388.87	\$31,520.00	\$16,718.63	\$31,413.00	
Activity Total: 25 - Financial Service		\$399,856.41	\$418,785.48	\$526,956.00	\$394,524.80	\$535,519.00	
Function Total: 514 - Financial Recording Election S		\$399,856.41	\$418,785.48	\$526,956.00	\$394,524.80	\$535,519.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Function: 594 - Capital Expenditure							
Activity: 14 - Finance & Other Administrative							
60 - Capital Outlay							
64.0000	Machinery & Equipment	\$1,898.55	\$2,087.24	\$2,500.00	\$0.00	\$2,500.00	
Account Classification Total: 60 - Capital Outlay		\$1,898.55	\$2,087.24	\$2,500.00	\$0.00	\$2,500.00	
Activity Total: 14 - Finance & Other Administrative		\$1,898.55	\$2,087.24	\$2,500.00	\$0.00	\$2,500.00	
Function Total: 594 - Capital Expenditure		\$1,898.55	\$2,087.24	\$2,500.00	\$0.00	\$2,500.00	
Division Total: 000 - General		\$401,754.96	\$420,872.72	\$529,456.00	\$394,524.80	\$538,019.00	
Department Total: 040 - Audit		\$401,754.96	\$420,872.72	\$529,456.00	\$394,524.80	\$538,019.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 070 - Board of Equalizatic								
Division: 000 - Genera								
Function: 514 - Financial Recording Election S								
Activity: 24 - Tax Assmnt and Eval Service								
30 - Supplies								
31.0000	Office / Operating Supplies	\$399.73	\$783.66	\$1,500.00	\$1,246.99	\$1,500.00		
<i>Account Classification Total: 30 - Supplie</i>		\$399.73	\$783.66	\$1,500.00	\$1,246.99	\$1,500.00		
40 - Services								
41.0000	Professional Fees	\$4,280.50	\$4,956.00	\$9,906.00	\$10,278.50	\$12,000.00		
42.0000	Communications	\$15.07	\$44.93	\$75.00	\$106.52	\$200.00		
43.0000	Travel	\$0.00	\$162.42	\$1,000.00	\$0.00	\$500.00		
44.0000	Advertising	\$0.00	\$0.00	\$36.00	\$0.00	\$36.00		
<i>Account Classification Total: 40 - Service</i>		\$4,295.57	\$5,163.35	\$11,017.00	\$10,385.02	\$12,736.00		
Activity Total: 24 - Tax Assmnt and Eval Service		\$4,695.30	\$5,947.01	\$12,517.00	\$11,632.01	\$14,236.00		
Function Total: 514 - Financial Recording Election S		\$4,695.30	\$5,947.01	\$12,517.00	\$11,632.01	\$14,236.00		
Division Total: 000 - Genera		\$4,695.30	\$5,947.01	\$12,517.00	\$11,632.01	\$14,236.00		
Department Total: 070 - Board of Equalizatic		\$4,695.30	\$5,947.01	\$12,517.00	\$11,632.01	\$14,236.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 090 - Civil Service							
Division: 000 - General							
Function: 518 - Centralized Service							
Activity: 10 - Administration							
40 - Services							
41.0000	Professional Fees	\$620.00	\$665.00	\$1,800.00	\$1,650.00	\$2,000.00	
43.0000	Travel	\$155.94	\$181.93	\$600.00	\$137.40	\$600.00	
44.0000	Advertising	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	
49.1001	Misc / Registration / Dues	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	
<i>Account Classification Total: 40 - Services</i>		\$775.94	\$846.93	\$2,800.00	\$1,787.40	\$3,000.00	
Activity Total: 10 - Administration		\$775.94	\$846.93	\$2,800.00	\$1,787.40	\$3,000.00	
Function Total: 518 - Centralized Service		\$775.94	\$846.93	\$2,800.00	\$1,787.40	\$3,000.00	
Division Total: 000 - General		\$775.94	\$846.93	\$2,800.00	\$1,787.40	\$3,000.00	
Department Total: 090 - Civil Service		\$775.94	\$846.93	\$2,800.00	\$1,787.40	\$3,000.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 101 - Cler								
Division: 000 - Gener								
Function: 512 - Judicial Activiti								
Activity: 30 - County Cler								
<i>10 - Salaries and Wages:</i>								
10.0000	Salaries and Wages	\$186,939.00	\$179,089.68	\$184,416.00	\$157,482.66	\$193,047.00		
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000034 - Superior Court Clerk	\$75,283.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000035 - Chief Deputy Clerk/Superior Cler	\$47,327.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000036 - Extra Help/Dep Clerk Superior	\$3,000.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$20,324.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010037 - Deputy Clerk II	\$3,508.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010040 - Dep Clerk III/Collection Officer	\$43,105.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999961 - *Position Budget Overtim	\$500.00
10.0001	Overtime / Comp Time	\$50.45	\$15.35	\$0.00	\$18.83	\$0.00		
<i>Account Classification Total: 10 - Salaries and Wage</i>		\$186,989.45	\$179,105.03	\$184,416.00	\$157,501.49	\$193,047.00		
<i>20 - Personnel Benefit:</i>								
20.0000	Personnel Benefits	\$66,021.29	\$67,017.30	\$71,042.00	\$62,339.48	\$86,488.00		
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000034 - Superior Court Clerk	\$4,668.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000034 - Superior Court Clerk	\$1,092.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000034 - Superior Court Clerk	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000034 - Superior Court Clerk	\$543.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000034 - Superior Court Clerk	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000034 - Superior Court Clerk	\$324.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000034 - Superior Court Clerk	\$9,681.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000034 - Superior Court Clerk	\$11,747.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000034 - Superior Court Clerk	\$301.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000034 - Superior Court Clerk	\$1,377.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000035 - Chief Deputy Clerk/Superior Cler	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000035 - Chief Deputy Clerk/Superior Cler	\$6,086.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000035 - Chief Deputy Clerk/Superior Cler	\$324.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000035 - Chief Deputy Clerk/Superior Cler	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000035 - Chief Deputy Clerk/Superior Cler	\$6,411.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000035 - Chief Deputy Clerk/Superior Cler	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000035 - Chief Deputy Clerk/Superior Cler	\$64.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000035 - Chief Deputy Clerk/Superior Cler	\$686.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000035 - Chief Deputy Clerk/Superior Cler	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000035 - Chief Deputy Clerk/Superior Cler	\$21.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000035 - Chief Deputy Clerk/Superior Cler	\$2,934.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000036 - Extra Help/Dep Clerk Superior	\$186.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000036 - Extra Help/Dep Clerk Superior	\$44.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000036 - Extra Help/Dep Clerk Superior	\$31.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000036 - Extra Help/Dep Clerk Superior	\$12.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$826.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$7,699.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$29.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$2,613.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$194.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$81.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$295.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$113.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$1,260.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010037 - Deputy Clerk II	\$218.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010037 - Deputy Clerk II	\$2.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010037 - Deputy Clerk II	\$16.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010037 - Deputy Clerk II	\$116.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010037 - Deputy Clerk II	\$5.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010037 - Deputy Clerk II	\$51.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010037 - Deputy Clerk II	\$451.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010037 - Deputy Clerk II	\$14.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010037 - Deputy Clerk II	\$27.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010037 - Deputy Clerk II	\$3.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010040 - Dep Clerk III/Collection Officer	\$14,400.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010040 - Dep Clerk III/Collection Officer	\$324.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010040 - Dep Clerk III/Collection Officer	\$48.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010040 - Dep Clerk III/Collection Officer	\$172.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010040 - Dep Clerk III/Collection Officer	\$625.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010040 - Dep Clerk III/Collection Officer	\$5,543.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010040 - Dep Clerk III/Collection Officer	\$2,672.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999961 - *Position Budget Overtim	\$31.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999961 - *Position Budget Overtim	\$64.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999961 - *Position Budget Overtim	\$7.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999961 - *Position Budget Overtim	\$2.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999961 - *Position Budget Overtim	\$4.00
<i>Account Classification Total: 20 - Personnel Benefi</i>		\$66,021.29	\$67,017.30	\$71,042.00	\$62,339.48	\$86,488.00		
<i>30 - Supplies</i>								
31.0000	Office / Operating Supplies	\$2,000.00	\$1,600.25	\$2,000.00	\$1,924.61	\$2,000.00		
31.1001	Copier Supplies	\$500.00	\$134.00	\$500.00	\$99.07	\$500.00		
31.1016	Office / Operating / Domestic Filing	\$777.83	\$1,488.35	\$1,500.00	\$606.11	\$500.00		
31.9999	Managed Printer Supplies	\$219.46	\$695.58	\$1,000.00	\$681.16	\$1,000.00		
<i>Account Classification Total: 30 - Supplie</i>		\$3,497.29	\$3,918.18	\$5,000.00	\$3,310.95	\$4,000.00		
<i>40 - Services</i>								
41.0000	Professional Fees	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00		
42.0000	Communications	\$2,600.28	\$2,524.99	\$3,000.00	\$3,044.06	\$3,000.00		
42.1002	Communications / Collection of LFO	\$400.00	\$198.91	\$200.00	\$0.00	\$0.00		
43.0000	Travel	\$0.00	\$2,162.97	\$3,000.00	\$0.00	\$1,000.00		
45.9994	IT Manager	\$5,219.62	\$5,226.02	\$5,258.00	\$4,164.08	\$5,258.00		
45.9996	Photocopier Replacement	\$312.00	\$312.00	\$312.00	\$312.00	\$312.00		
45.9998	R / M Computer System	\$11,030.46	\$13,940.85	\$16,550.00	\$12,623.85	\$16,550.00		
45.9999	Computer Replacement	\$2,190.00	\$2,190.00	\$2,190.00	\$1,762.50	\$2,190.00		
46.0000	Insurance / Bonds	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		
48.0000	Repair & Maintenance	\$331.11	\$205.53	\$300.00	\$108.97	\$300.00		
48.1001	R / M Computer	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00		
49.1001	Misc / Registration / Dues	\$416.00	\$771.48	\$1,000.00	\$300.00	\$1,000.00		
<i>Account Classification Total: 40 - Service</i>		\$22,999.47	\$28,032.75	\$34,310.00	\$22,815.46	\$31,110.00		
Activity Total: 30 - County Cler		\$279,507.50	\$278,073.26	\$294,768.00	\$245,967.38	\$314,645.00		
Function Total: 512 - Judicial Activiti		\$279,507.50	\$278,073.26	\$294,768.00	\$245,967.38	\$314,645.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Function: 594 - Capital Expenditure								
Activity: 12 - Court								
<i>60 - Capital Outlay</i>								
64.0000	Machinery & Equipment	\$0.00	\$230.40	\$3,000.00	\$725.05	\$2,000.00		
<i>Account Classification Total: 60 - Capital Outlay</i>		\$0.00	\$230.40	\$3,000.00	\$725.05	\$2,000.00		
Activity Total: 12 - Court		\$0.00	\$230.40	\$3,000.00	\$725.05	\$2,000.00		
Function Total: 594 - Capital Expenditure		\$0.00	\$230.40	\$3,000.00	\$725.05	\$2,000.00		
Division Total: 000 - General		\$279,507.50	\$278,303.66	\$297,768.00	\$246,692.43	\$316,645.00		
Department Total: 101 - Clerk		\$279,507.50	\$278,303.66	\$297,768.00	\$246,692.43	\$316,645.00		
Department: 110 - Commissioner								
Division: 000 - General								
Function: 511 - Legislative								
Activity: 60 - Legislative Service								
<i>10 - Salaries and Wages</i>								
10.0000	Salaries and Wages	\$145,027.15	\$146,437.95	\$148,906.00	\$123,592.53	\$149,585.00		
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100037 - Commissioner District #1	\$35,980.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100038 - Commissioner District #2	\$35,980.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100039 - Commissioner District #3	\$35,980.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100040 - Clerk of The Board	\$41,145.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999962 - *Position Budget Overtime	\$500.00
10.0001	Overtime / Comp Time	\$744.71	\$225.81	\$0.00	\$298.05	\$0.00		
<i>Account Classification Total: 10 - Salaries and Wages</i>		\$145,771.86	\$146,663.76	\$148,906.00	\$123,890.58	\$149,585.00		
<i>20 - Personnel Benefits</i>								
20.0000	Personnel Benefits	\$66,301.65	\$71,423.54	\$74,948.00	\$61,797.57	\$75,103.00		
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100037 - Commissioner District #1	\$21.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100037 - Commissioner District #1	\$2,231.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100037 - Commissioner District #1	\$522.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100037 - Commissioner District #1	\$4,318.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100037 - Commissioner District #1	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100037 - Commissioner District #1	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100037 - Commissioner District #1	\$64.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100037 - Commissioner District #1	\$364.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100037 - Commissioner District #1	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100037 - Commissioner District #1	\$6,411.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100037 - Commissioner District #1	\$134.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100038 - Commissioner District #2	\$134.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100038 - Commissioner District #2	\$12,822.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100038 - Commissioner District #2	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100038 - Commissioner District #2	\$364.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100038 - Commissioner District #2	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100038 - Commissioner District #2	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100038 - Commissioner District #2	\$522.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100038 - Commissioner District #2	\$4,318.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100038 - Commissioner District #2	\$2,231.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100039 - Commissioner District #3	\$2,231.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100039 - Commissioner District #3	\$522.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100039 - Commissioner District #3	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100039 - Commissioner District #3	\$1,290.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100039 - Commissioner District #3	\$33.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100039 - Commissioner District #3	\$364.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100039 - Commissioner District #3	\$10,253.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100039 - Commissioner District #3	\$134.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100039 - Commissioner District #3	\$1,377.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100040 - Clerk of The Board	\$165.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100040 - Clerk of The Board	\$7,930.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100040 - Clerk of The Board	\$5,291.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100040 - Clerk of The Board	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100040 - Clerk of The Board	\$291.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100040 - Clerk of The Board	\$2,446.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100040 - Clerk of The Board	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100040 - Clerk of The Board	\$597.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100040 - Clerk of The Board	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1100040 - Clerk of The Board	\$2,551.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999962 - *Position Budget Overtime	\$31.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999962 - *Position Budget Overtime	\$7.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999962 - *Position Budget Overtime	\$64.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999962 - *Position Budget Overtime	\$4.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999962 - *Position Budget Overtime	\$2.00
<i>Account Classification Total: 20 - Personnel Benefi</i>		\$66,301.65	\$71,423.54	\$74,948.00	\$61,797.57	\$75,103.00		
<i>30 - Supplies</i>								
31.0000	Office / Operating Supplies	\$672.42	\$521.18	\$700.00	\$409.65	\$600.00		
31.1001	Copier Supplies	\$44.07	\$107.86	\$200.00	\$291.72	\$200.00		
31.1002	Meeting Room Supplies	\$59.19	\$33.74	\$100.00	\$38.10	\$100.00		
31.9999	Managed Printer Supplies	\$8.10	\$463.65	\$125.00	\$454.13	\$315.00		
<i>Account Classification Total: 30 - Supplie</i>		\$783.78	\$1,126.43	\$1,125.00	\$1,193.60	\$1,215.00		
<i>40 - Services</i>								
42.0000	Communications	\$3,582.26	\$2,513.52	\$3,500.00	\$1,442.27	\$3,000.00		
43.0000	Travel	\$2,629.09	\$4,351.89	\$3,000.00	\$0.00	\$3,000.00		
44.0000	Advertising	\$2,211.21	\$1,708.73	\$2,500.00	\$709.94	\$2,000.00		
45.0000	Operating Rentals & Leases	\$52.80	\$288.80	\$200.00	\$52.80	\$200.00		
45.9994	IT Manager	\$2,847.07	\$2,727.24	\$2,868.00	\$1,974.78	\$2,868.00		
45.9996	Photocopier Replacement	\$208.00	\$208.00	\$208.00	\$208.00	\$208.00		
45.9998	R / M Computer System	\$5,693.94	\$6,744.06	\$7,900.00	\$5,599.62	\$7,900.00		
45.9999	Computer Replacement	\$1,440.00	\$1,440.00	\$1,440.00	\$1,080.00	\$1,440.00		
48.1001	R / M Computer	\$1,359.56	\$345.31	\$1,700.00	\$1,341.95	\$1,700.00		
49.1001	Misc / Registration / Dues	\$1,426.00	\$1,081.42	\$1,100.00	\$25.00	\$1,100.00		
<i>Account Classification Total: 40 - Service</i>		\$21,449.93	\$21,408.97	\$24,416.00	\$12,434.36	\$23,416.00		
Activity Total: 60 - Legislative Service		\$234,307.22	\$240,622.70	\$249,395.00	\$199,316.11	\$249,319.00		
Function Total: 511 - Legislativ		\$234,307.22	\$240,622.70	\$249,395.00	\$199,316.11	\$249,319.00		
Division Total: 000 - Genera		\$234,307.22	\$240,622.70	\$249,395.00	\$199,316.11	\$249,319.00		
Department Total: 110 - Commissione		\$234,307.22	\$240,622.70	\$249,395.00	\$199,316.11	\$249,319.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 120 - Communicatio							
Division: 000 - Genera							
Function: 528 - Communications Alarms Dispat							
Activity: 80 - Operations - Gener							
40 - Services							
42.1010	Grays River Toll Free Line	\$1,773.25	\$1,873.98	\$2,000.00	\$1,619.80	\$2,000.00	
<i>Account Classification Total: 40 - Service</i>		\$1,773.25	\$1,873.98	\$2,000.00	\$1,619.80	\$2,000.00	
Activity Total: 80 - Operations - Gener		\$1,773.25	\$1,873.98	\$2,000.00	\$1,619.80	\$2,000.00	
Function Total: 528 - Communications Alarms Dispat		\$1,773.25	\$1,873.98	\$2,000.00	\$1,619.80	\$2,000.00	
Division Total: 000 - Genera		\$1,773.25	\$1,873.98	\$2,000.00	\$1,619.80	\$2,000.00	
Department Total: 120 - Communicatio		\$1,773.25	\$1,873.98	\$2,000.00	\$1,619.80	\$2,000.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 130 - Corone								
Division: 000 - Genera								
Function: 563 - Corone								
Activity: 20 - Coroner Service:								
30 - Supplies								
31.0000	Office / Operating Supplies	\$2,581.15	\$418.21	\$3,000.00	\$64.27	\$3,000.00		
32.0001	Fuel / Coroner	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		
<i>Account Classification Total: 30 - Supplie</i>		\$2,581.15	\$418.21	\$3,000.00	\$64.27	\$3,500.00		
40 - Services								
41.0000	Professional Fees	\$2,200.00	\$2,200.00	\$10,000.00	\$3,247.00	\$10,000.00		
43.0000	Travel	\$608.25	\$92.82	\$1,200.00	\$350.14	\$1,200.00		
45.9997	Car Rental / ER&R	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
49.1001	Misc / Registration / Dues	\$250.00	\$200.00	\$300.00	\$200.00	\$300.00		
<i>Account Classification Total: 40 - Service</i>		\$3,058.25	\$2,492.82	\$11,500.00	\$3,797.14	\$13,500.00		
Activity Total: 20 - Coroner Service:		\$5,639.40	\$2,911.03	\$14,500.00	\$3,861.41	\$17,000.00		
Function Total: 563 - Corone		\$5,639.40	\$2,911.03	\$14,500.00	\$3,861.41	\$17,000.00		
Division Total: 000 - Genera		\$5,639.40	\$2,911.03	\$14,500.00	\$3,861.41	\$17,000.00		
Department Total: 130 - Corone		\$5,639.40	\$2,911.03	\$14,500.00	\$3,861.41	\$17,000.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 140 - District Cou								
Division: 000 - Genera								
Function: 512 - Judicial Activiti								
Activity: 40 - District Cou								
<i>10 - Salaries and Wages</i>								
10.0000	Salaries and Wages	\$143,453.05	\$157,290.50	\$182,323.00	\$148,853.48	\$182,639.00		
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$13,550.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400041 - District Court Judge	\$76,048.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400042 - District Court Administrator	\$48,270.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400043 - Chief District Court Clerk	\$40,009.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400044 - Judge Pro-Tem Dist Ct	\$4,262.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999963 - *Position Budget Overtim	\$500.00
10.0001	Overtime / Comp Time	\$189.71	\$168.76	\$0.00	\$2,075.26	\$0.00		
<i>Account Classification Total: 10 - Salaries and Wage</i>		\$143,642.76	\$157,459.26	\$182,323.00	\$150,928.74	\$182,639.00		
<i>20 - Personnel Benefit:</i>								
20.0000	Personnel Benefits	\$57,070.31	\$68,833.84	\$80,465.00	\$65,434.39	\$81,549.00		
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$840.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$196.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$76.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$54.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$129.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$1,743.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$19.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$551.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000040 - Court Clerk	\$5,135.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400041 - District Court Judge	\$304.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400041 - District Court Judge	\$324.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400041 - District Court Judge	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400041 - District Court Judge	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400041 - District Court Judge	\$9,780.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400041 - District Court Judge	\$12,822.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400041 - District Court Judge	\$1,103.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400041 - District Court Judge	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400041 - District Court Judge	\$4,715.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400042 - District Court Administrator	\$2,993.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400042 - District Court Administrator	\$21.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400042 - District Court Administrator	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400042 - District Court Administrator	\$6,207.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400042 - District Court Administrator	\$700.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400042 - District Court Administrator	\$64.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400042 - District Court Administrator	\$6,411.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400042 - District Court Administrator	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400042 - District Court Administrator	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400042 - District Court Administrator	\$324.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400042 - District Court Administrator	\$193.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400043 - Chief District Court Clerk	\$160.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400043 - Chief District Court Clerk	\$5,145.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400043 - Chief District Court Clerk	\$14,400.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400043 - Chief District Court Clerk	\$324.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400043 - Chief District Court Clerk	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400043 - Chief District Court Clerk	\$580.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400043 - Chief District Court Clerk	\$2,481.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400044 - Judge Pro-Tem Dist Ct	\$264.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400044 - Judge Pro-Tem Dist Ct	\$62.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400044 - Judge Pro-Tem Dist Ct	\$6.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1400044 - Judge Pro-Tem Dist Ct	\$17.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999963 - *Position Budget Overtim	\$2.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999963 - *Position Budget Overtim	\$4.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999963 - *Position Budget Overtim	\$31.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999963 - *Position Budget Overtim	\$7.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999963 - *Position Budget Overtim	\$64.00
<i>Account Classification Total: 20 - Personnel Benefi</i>		\$57,070.31	\$68,833.84	\$80,465.00	\$65,434.39	\$81,549.00		
<i>30 - Supplies</i>								
31.0000	Office / Operating Supplies	\$2,425.15	\$2,875.24	\$3,000.00	\$3,340.35	\$3,500.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
31.1001	Copier Supplies	\$109.13	\$876.10	\$300.00	\$300.00	\$300.00		
<i>Account Classification Total: 30 - Supplie</i>		\$2,534.28	\$3,751.34	\$3,300.00	\$3,640.35	\$3,800.00		
<i>40 - Services</i>								
41.0000	Professional Fees	\$44,557.59	\$32,124.85	\$39,500.00	\$12,807.61	\$39,500.00		
41.1001	Professional Fees / Computer	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00		
42.0000	Communications	\$4,410.84	\$3,754.70	\$5,100.00	\$2,545.34	\$5,100.00		
42.1012	Communications / Probation	\$335.16	\$288.04	\$700.00	\$215.34	\$700.00		
43.0000	Travel	\$2,231.61	\$739.24	\$2,500.00	\$0.00	\$500.00		
45.9994	IT Manager	\$1,403.22	\$3,181.78	\$2,868.00	\$2,518.43	\$2,868.00		
45.9996	Photocopier Replacement	\$125.00	\$125.00	\$125.00	\$250.00	\$125.00		
45.9998	R / M Computer System	\$6,862.59	\$7,868.07	\$9,200.00	\$7,853.99	\$9,200.00		
45.9999	Computer Replacement	\$240.00	\$480.00	\$240.00	\$480.00	\$240.00		
48.0000	Repair & Maintenance	\$324.76	\$798.16	\$1,000.00	\$31.68	\$1,000.00		
49.1001	Misc / Registration / Dues	\$1,692.26	\$2,458.79	\$2,000.00	\$77.21	\$1,500.00		
49.1002	Jury Fees	\$1,131.36	\$1,533.65	\$1,500.00	\$0.00	\$1,500.00		
49.1003	Witness Fees	\$51.16	\$315.07	\$500.00	\$0.00	\$500.00		
49.1004	Alcohol Fund	\$446.25	\$615.55	\$1,500.00	\$875.50	\$1,500.00		
49.1005	Probation Officer	\$20,496.00	\$15,600.00	\$15,600.00	\$12,000.00	\$15,600.00		
<i>Account Classification Total: 40 - Service</i>		\$84,307.80	\$69,882.90	\$82,833.00	\$39,655.10	\$80,333.00		
Activity Total: 40 - District Cou		\$287,555.15	\$299,927.34	\$348,921.00	\$259,658.58	\$348,321.00		
Function Total: 512 - Judicial Activiti		\$287,555.15	\$299,927.34	\$348,921.00	\$259,658.58	\$348,321.00		
Function: 594 - Capital Expenditur								
Activity: 12 - Court								
<i>60 - Capital Outlay</i>								
64.0000	Machinery & Equipment	\$0.00	\$171.07	\$1,500.00	\$570.69	\$3,500.00		
<i>Account Classification Total: 60 - Capital Outla</i>		\$0.00	\$171.07	\$1,500.00	\$570.69	\$3,500.00		
Activity Total: 12 - Court		\$0.00	\$171.07	\$1,500.00	\$570.69	\$3,500.00		
Function Total: 594 - Capital Expenditur		\$0.00	\$171.07	\$1,500.00	\$570.69	\$3,500.00		
Function: 597 - Transfers Ou								
Activity: 12 - Court								
<i>00 - Reclassifications & Cost Allocatio</i>								
00.9030	Trans Out / Unemployment	\$2,106.00	\$4,698.00	\$648.00	\$648.00	\$0.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
<i>Account Classification Total: 00 - Reclassifications & Cost Allocatio</i>		\$2,106.00	\$4,698.00	\$648.00	\$648.00	\$0.00	
Activity Total: 12 - Court		\$2,106.00	\$4,698.00	\$648.00	\$648.00	\$0.00	
Function Total: 597 - Transfers Ou		\$2,106.00	\$4,698.00	\$648.00	\$648.00	\$0.00	
Division Total: 000 - Genera		\$289,661.15	\$304,796.41	\$351,069.00	\$260,877.27	\$351,821.00	
Department Total: 140 - District Cou		\$289,661.15	\$304,796.41	\$351,069.00	\$260,877.27	\$351,821.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 141 - Court Security								
Division: 000 - General								
Function: 512 - Judicial Activities								
Activity: 40 - District Court								
<i>10 - Salaries and Wages</i>								
10.0000	Salaries and Wages	\$15,795.34	\$18,300.73	\$20,064.00	\$13,184.93	\$20,064.00		
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1410046 - Court Security Coord Bailiff	\$20,064.00
<i>Account Classification Total: 10 - Salaries and Wages</i>		\$15,795.34	\$18,300.73	\$20,064.00	\$13,184.93	\$20,064.00		
<i>20 - Personnel Benefits</i>								
20.0000	Personnel Benefits	\$1,989.88	\$2,353.56	\$2,458.00	\$1,663.57	\$2,532.00		
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1410046 - Court Security Coord Bailiff	\$1,244.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1410046 - Court Security Coord Bailiff	\$291.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1410046 - Court Security Coord Bailiff	\$917.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1410046 - Court Security Coord Bailiff	\$80.00
<i>Account Classification Total: 20 - Personnel Benefits</i>		\$1,989.88	\$2,353.56	\$2,458.00	\$1,663.57	\$2,532.00		
<i>40 - Services</i>								
43.0000	Travel	\$0.00	\$961.76	\$1,000.00	\$0.00	\$1,000.00		
49.1015	Misc / Registration	\$0.00	\$590.00	\$500.00	\$0.00	\$500.00		
<i>Account Classification Total: 40 - Services</i>		\$0.00	\$1,551.76	\$1,500.00	\$0.00	\$1,500.00		
Activity Total: 40 - District Court		\$17,785.22	\$22,206.05	\$24,022.00	\$14,848.50	\$24,096.00		
Function Total: 512 - Judicial Activities		\$17,785.22	\$22,206.05	\$24,022.00	\$14,848.50	\$24,096.00		
Function: 594 - Capital Expenditures								
Activity: 12 - Court								
<i>60 - Capital Outlay</i>								
64.1001	Equipment / Court Security / ARRA	\$2,339.73	\$2,498.67	\$3,000.00	\$19.19	\$3,000.00		
<i>Account Classification Total: 60 - Capital Outlay</i>		\$2,339.73	\$2,498.67	\$3,000.00	\$19.19	\$3,000.00		
Activity Total: 12 - Court		\$2,339.73	\$2,498.67	\$3,000.00	\$19.19	\$3,000.00		
Function Total: 594 - Capital Expenditures		\$2,339.73	\$2,498.67	\$3,000.00	\$19.19	\$3,000.00		
Division Total: 000 - General		\$20,124.95	\$24,704.72	\$27,022.00	\$14,867.69	\$27,096.00		
Department Total: 141 - Court Security		\$20,124.95	\$24,704.72	\$27,022.00	\$14,867.69	\$27,096.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 150 - Emergency Service								
Division: 000 - General								
Function: 525 - Emergency Service								
Activity: 10 - Administration								
<i>10 - Salaries and Wages</i>								
10.0000	Salaries and Wages	\$46,156.74	\$47,539.68	\$56,780.00	\$43,117.00	\$57,820.00		
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1500011 - DEM Coordinator	\$52,780.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999996 - *Position Budget Overtime	\$5,040.00
10.0001	Overtime / Comp Time	\$148.30	\$0.00	\$0.00	\$970.32	\$0.00		
<i>Account Classification Total: 10 - Salaries and Wages</i>		\$46,305.04	\$47,539.68	\$56,780.00	\$44,087.32	\$57,820.00		
<i>20 - Personnel Benefits</i>								
20.0000	Personnel Benefits	\$21,323.03	\$22,972.60	\$26,566.00	\$21,152.14	\$26,824.00		
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1500011 - DEM Coordinator	\$3,272.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1500011 - DEM Coordinator	\$765.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1500011 - DEM Coordinator	\$6,788.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1500011 - DEM Coordinator	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1500011 - DEM Coordinator	\$211.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1500011 - DEM Coordinator	\$364.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1500011 - DEM Coordinator	\$63.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1500011 - DEM Coordinator	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1500011 - DEM Coordinator	\$12,770.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1500011 - DEM Coordinator	\$1,377.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999996 - *Position Budget Overtime	\$303.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999996 - *Position Budget Overtime	\$20.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999996 - *Position Budget Overtime	\$269.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999996 - *Position Budget Overtime	\$73.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999996 - *Position Budget Overtime	\$312.00
<i>Account Classification Total: 20 - Personnel Benefits</i>		\$21,323.03	\$22,972.60	\$26,566.00	\$21,152.14	\$26,824.00		
<i>30 - Supplies</i>								
31.0000	Office / Operating Supplies	\$500.17	\$1,276.01	\$2,300.00	\$2,133.37	\$2,300.00		
31.1010	Citizen Corp / Supplies	\$1,306.11	\$2,666.04	\$5,000.00	\$1,975.62	\$4,000.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
31.1018	Office / Operating / Emergency Preparedness Committee	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00		
31.9999	Managed Printer Supplies	\$0.48	\$463.65	\$300.00	\$454.13	\$300.00		
32.0002	Fuel / DEM	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00		
<i>Account Classification Total: 30 - Supplie</i>		\$1,806.76	\$4,405.70	\$8,000.00	\$4,563.12	\$7,500.00		
<i>40 - Services</i>								
41.0000	Professional Fees	\$22,500.00	\$7,500.00	\$2,500.00	\$0.00	\$500.00		
41.1025	Citizen Corp / Professional Fees	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00		
42.1005	Communications / Johnson Park	\$613.34	\$420.95	\$550.00	\$252.04	\$550.00		
42.1006	DEM / Communications	\$1,080.23	\$1,221.61	\$1,176.00	\$908.27	\$1,176.00		
42.1007	DEM / Comm / Satellite Phones	\$1,630.60	\$1,872.15	\$1,704.00	\$1,365.56	\$1,704.00		
42.1008	DEM / Comm / ECNS	\$0.00	\$5,000.00	\$1,000.00	\$2,500.00	\$2,500.00		
42.1011	DEM / Comm / EOC	\$555.90	\$665.74	\$603.00	\$676.59	\$603.00		
43.0000	Travel	\$277.93	\$1,684.23	\$1,500.00	\$0.00	\$1,500.00		
43.1005	Travel / Search & Rescue	\$42.51	\$361.20	\$1,000.00	\$0.00	\$1,000.00		
44.0000	Advertising	\$107.67	\$60.30	\$340.00	\$0.00	\$340.00		
44.0001	Advertising / Emergency Preparedness	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00		
45.1001	Rental / Johnson Park	\$975.00	\$825.00	\$900.00	\$825.00	\$900.00		
45.9994	IT Manager	\$2,847.07	\$2,727.24	\$2,868.00	\$1,974.78	\$2,868.00		
45.9997	Car Rental / ER&R	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
45.9998	R / M Computer System	\$5,693.94	\$6,744.06	\$7,900.00	\$5,599.62	\$7,900.00		
45.9999	Computer Replacement	\$1,440.00	\$1,440.00	\$1,440.00	\$1,080.00	\$1,440.00		
49.1001	Misc / Registration / Dues	\$530.00	\$428.95	\$500.00	\$0.00	\$500.00		
49.1030	Printing / Copies	\$250.00	\$0.00	\$700.00	\$0.00	\$700.00		
49.1035	Citizen Corp / Misc / Registration / Dues	\$0.00	\$492.00	\$1,000.00	\$0.00	\$1,000.00		
49.1036	Misc / Registration / Dues / Search & Rescue	\$0.00	\$45.00	\$1,000.00	\$0.00	\$1,000.00		
49.1038	Printing / Copies / Emergency Preparedness Committee	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00		
<i>Account Classification Total: 40 - Service</i>		\$38,544.19	\$31,488.43	\$27,381.00	\$15,181.86	\$28,881.00		
Activity Total: 10 - Administratio		\$107,979.02	\$106,406.41	\$118,727.00	\$84,984.44	\$121,025.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Function Total: 525 - Emergency Service		\$107,979.02	\$106,406.41	\$118,727.00	\$84,984.44	\$121,025.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Function: 594 - Capital Expenditure							
Activity: 25 - Emergency Service							
<i>60 - Capital Outlay</i>							
64.0001	DEM / Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
64.1015	Citizen Corp / Equipment	\$2,041.73	\$0.00	\$2,000.00	\$0.00	\$500.00	
<i>Account Classification Total: 60 - Capital Outlay</i>		\$2,041.73	\$0.00	\$2,000.00	\$0.00	\$1,500.00	
Activity Total: 25 - Emergency Service:		\$2,041.73	\$0.00	\$2,000.00	\$0.00	\$1,500.00	
Function Total: 594 - Capital Expenditure:		\$2,041.73	\$0.00	\$2,000.00	\$0.00	\$1,500.00	
Division Total: 000 - General:		\$110,020.75	\$106,406.41	\$120,727.00	\$84,984.44	\$122,525.00	
Department Total: 150 - Emergency Service:		\$110,020.75	\$106,406.41	\$120,727.00	\$84,984.44	\$122,525.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 160 - Facilities								
Division: 000 - General								
Function: 518 - Centralized Service								
Activity: 30 - Custodial/Janitor/Security Sv								
<i>30 - Supplies</i>								
31.1003	Janitorial Supplies	\$3,238.64	\$3,319.62	\$4,300.00	\$1,045.30	\$4,300.00		
31.1004	Janitorial Supplies / HS	\$3,238.58	\$3,319.61	\$4,300.00	\$1,045.29	\$4,300.00		
<i>Account Classification Total: 30 - Supplies</i>		\$6,477.22	\$6,639.23	\$8,600.00	\$2,090.59	\$8,600.00		
<i>40 - Services</i>								
47.0000	Utility Service	\$80,677.31	\$81,903.38	\$67,000.00	\$70,423.84	\$67,000.00		
<i>Account Classification Total: 40 - Services</i>		\$80,677.31	\$81,903.38	\$67,000.00	\$70,423.84	\$67,000.00		
Activity Total: 30 - Custodial/Janitor/Security Sv		\$87,154.53	\$88,542.61	\$75,600.00	\$72,514.43	\$75,600.00		
Function Total: 518 - Centralized Service		\$87,154.53	\$88,542.61	\$75,600.00	\$72,514.43	\$75,600.00		
Division Total: 000 - General		\$87,154.53	\$88,542.61	\$75,600.00	\$72,514.43	\$75,600.00		
Department Total: 160 - Facilities		\$87,154.53	\$88,542.61	\$75,600.00	\$72,514.43	\$75,600.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 170 - Housing & Community Developme								
Division: 000 - Genera								
Function: 558 - Comm Planning and Economic De								
Activity: 50 - Building Permits Plans Revie								
10 - Salaries and Wages								
10.0000	Salaries and Wages	\$103,779.41	\$105,195.66	\$124,594.00	\$92,761.49	\$120,401.00		
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700048 - GIS Technician	\$50,534.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700049 - Clerical Assistant	\$13,261.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700050 - Building Inspector/Planner	\$56,106.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999997 - *Position Budget Overtime	\$500.00
10.0001	Overtime / Comp Time	\$781.30	\$763.48	\$0.00	\$1,293.48	\$0.00		
Account Classification Total: 10 - Salaries and Wage		\$104,560.71	\$105,959.14	\$124,594.00	\$94,054.97	\$120,401.00		
20 - Personnel Benefit:								
20.0000	Personnel Benefits	\$42,813.72	\$45,854.06	\$59,678.00	\$46,981.94	\$57,007.00		
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700048 - GIS Technician	\$3,133.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700048 - GIS Technician	\$733.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700048 - GIS Technician	\$6,499.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700048 - GIS Technician	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700048 - GIS Technician	\$2,247.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700048 - GIS Technician	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700048 - GIS Technician	\$1,377.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700048 - GIS Technician	\$12,833.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700048 - GIS Technician	\$202.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700049 - Clerical Assistant	\$124.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700049 - Clerical Assistant	\$53.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700049 - Clerical Assistant	\$192.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700049 - Clerical Assistant	\$822.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700050 - Building Inspector/Planner	\$3,479.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700050 - Building Inspector/Planner	\$814.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700050 - Building Inspector/Planner	\$7,215.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700050 - Building Inspector/Planner	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700050 - Building Inspector/Planner	\$224.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700050 - Building Inspector/Planner	\$2,247.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700050 - Building Inspector/Planner	\$12,833.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700050 - Building Inspector/Planner	\$1,377.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1700050 - Building Inspector/Planner	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999997 - *Position Budget Overtime	\$25.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999997 - *Position Budget Overtime	\$2.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999997 - *Position Budget Overtime	\$7.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999997 - *Position Budget Overtime	\$64.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999997 - *Position Budget Overtime	\$31.00
<i>Account Classification Total: 20 - Personnel Benefi</i>		\$42,813.72	\$45,854.06	\$59,678.00	\$46,981.94	\$57,007.00		
<i>30 - Supplies</i>								
31.0000	Office / Operating Supplies	\$866.31	\$1,055.43	\$2,000.00	\$1,216.83	\$1,500.00		
31.1001	Copier Supplies	\$44.06	\$90.65	\$300.00	\$0.00	\$300.00		
31.1005	Plotting Supplies	\$588.62	\$4,745.54	\$1,000.00	\$0.00	\$1,000.00		
<i>Account Classification Total: 30 - Supplie</i>		\$1,498.99	\$5,891.62	\$3,300.00	\$1,216.83	\$2,800.00		
<i>40 - Services</i>								
41.0000	Professional Fees	\$720.00	\$7,410.00	\$2,000.00	\$6,306.15	\$3,000.00		
41.1002	Advisory Board & Plans Review	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00		
41.1003	Pro Fee / Fire Inspection	\$2,353.60	\$1,063.42	\$3,000.00	\$0.00	\$3,000.00		
42.0000	Communications	\$1,569.47	\$1,876.84	\$1,500.00	\$1,304.26	\$1,500.00		
43.0000	Travel	\$770.23	\$1,658.20	\$3,000.00	\$0.00	\$2,000.00		
45.0000	Operating Rentals & Leases	\$52.84	\$52.84	\$1,000.00	\$52.84	\$1,000.00		
45.9994	IT Manager	\$1,423.54	\$1,818.16	\$1,434.00	\$1,316.52	\$1,434.00		
45.9996	Photocopier Replacement	\$208.00	\$208.00	\$208.00	\$208.00	\$208.00		
45.9997	Car Rental / ER&R	\$3,000.00	\$3,000.00	\$3,000.00	\$2,520.00	\$4,200.00		
45.9998	R / M Computer System	\$2,846.97	\$4,496.04	\$5,250.00	\$3,733.08	\$5,250.00		
45.9999	Computer Replacement	\$1,230.00	\$1,470.00	\$1,230.00	\$1,102.50	\$1,230.00		
48.1001	R / M Computer	\$803.24	\$56.98	\$750.00	\$1,182.06	\$750.00		
48.1002	R / M Copier	\$177.59	\$233.27	\$750.00	\$138.96	\$750.00		
49.1001	Misc / Registration / Dues	\$3,453.15	\$3,514.87	\$4,500.00	\$2,678.33	\$4,500.00		
<i>Account Classification Total: 40 - Service</i>		\$18,608.63	\$26,858.62	\$27,623.00	\$20,542.70	\$28,823.00		
Activity Total: 50 - Building Permits Plans Revie		\$167,482.05	\$184,563.44	\$215,195.00	\$162,796.44	\$209,031.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Function Total: 558 - Comm Planning and Economic De		\$167,482.05	\$184,563.44	\$215,195.00	\$162,796.44	\$209,031.00	
Division Total: 000 - Genera		\$167,482.05	\$184,563.44	\$215,195.00	\$162,796.44	\$209,031.00	
Department Total: 170 - Housing & Community Developme		\$167,482.05	\$184,563.44	\$215,195.00	\$162,796.44	\$209,031.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 180 - Community Outreach								
Division: 000 - General								
Function: 562 - Public Health								
Activity: 10 - Administration								
<i>10 - Salaries and Wages</i>								
10.0000	Salaries and Wages	\$30,985.57	\$32,998.91	\$58,024.00	\$43,363.94	\$84,674.00		
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000054 - Health & Human Services Director	\$1,957.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000087 - Adm Assistant	\$1,152.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010061 - Office Assistant III	\$729.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010080 - Adm Assistant	\$5,326.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040055 - HHS Operations Manager	\$833.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040058 - Community Serv Manager	\$11,152.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040065 - HHS Finance Budget Manager	\$4,164.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800048 - Community Resource Coordinator	\$30,258.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800049 - Community Outreach Specialist	\$29,008.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999946 - **Position Budget Longevity	\$95.00
10.0001	Overtime / Comp Time	\$123.73	\$0.00	\$0.00	\$0.00	\$0.00		
10.0002	Longevity	\$17.50	\$18.70	\$0.00	\$69.00	\$0.00		
<i>Account Classification Total: 10 - Salaries and Wages</i>		\$31,126.80	\$33,017.61	\$58,024.00	\$43,432.94	\$84,674.00		
<i>20 - Personnel Benefits</i>								
20.0000	Personnel Benefits	\$14,086.03	\$17,499.22	\$28,288.00	\$21,658.83	\$39,271.00		
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000054 - Health & Human Services Director	\$121.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000054 - Health & Human Services Director	\$28.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000054 - Health & Human Services Director	\$4.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000054 - Health & Human Services Director	\$28.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000054 - Health & Human Services Director	\$128.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000054 - Health & Human Services Director	\$1.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000054 - Health & Human Services Director	\$8.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000054 - Health & Human Services Director	\$7.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000054 - Health & Human Services Director	\$1.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000054 - Health & Human Services Director	\$251.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000087 - Adm Assistant	\$1.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000087 - Adm Assistant	\$7.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000087 - Adm Assistant	\$5.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000087 - Adm Assistant	\$1.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000087 - Adm Assistant	\$128.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000087 - Adm Assistant	\$28.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000087 - Adm Assistant	\$4.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000087 - Adm Assistant	\$17.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000087 - Adm Assistant	\$147.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1000087 - Adm Assistant	\$71.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010061 - Office Assistant III	\$45.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010061 - Office Assistant III	\$11.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010061 - Office Assistant III	\$93.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010061 - Office Assistant III	\$3.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010061 - Office Assistant III	\$23.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010061 - Office Assistant III	\$3.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010061 - Office Assistant III	\$6.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010061 - Office Assistant III	\$1.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010061 - Office Assistant III	\$213.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010080 - Adm Assistant	\$138.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010080 - Adm Assistant	\$1,282.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010080 - Adm Assistant	\$5.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010080 - Adm Assistant	\$36.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010080 - Adm Assistant	\$21.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010080 - Adm Assistant	\$19.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010080 - Adm Assistant	\$330.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010080 - Adm Assistant	\$77.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1010080 - Adm Assistant	\$684.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040055 - HHS Operations Manager	\$51.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040055 - HHS Operations Manager	\$14.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040055 - HHS Operations Manager	\$2.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040055 - HHS Operations Manager	\$13.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040055 - HHS Operations Manager	\$102.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040055 - HHS Operations Manager	\$12.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040055 - HHS Operations Manager	\$3.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040055 - HHS Operations Manager	\$4.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040055 - HHS Operations Manager	\$106.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040058 - Community Serv Manager	\$9.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040058 - Community Serv Manager	\$1,434.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040058 - Community Serv Manager	\$1,916.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040058 - Community Serv Manager	\$207.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040058 - Community Serv Manager	\$55.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040058 - Community Serv Manager	\$7.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040058 - Community Serv Manager	\$45.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040058 - Community Serv Manager	\$28.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040058 - Community Serv Manager	\$691.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040058 - Community Serv Manager	\$162.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040065 - HHS Finance Budget Manager	\$60.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040065 - HHS Finance Budget Manager	\$535.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040065 - HHS Finance Budget Manager	\$258.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040065 - HHS Finance Budget Manager	\$69.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040065 - HHS Finance Budget Manager	\$9.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040065 - HHS Finance Budget Manager	\$17.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040065 - HHS Finance Budget Manager	\$2.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040065 - HHS Finance Budget Manager	\$18.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1040065 - HHS Finance Budget Manager	\$641.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800048 - Community Resource Coordinator	\$291.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800048 - Community Resource Coordinator	\$38.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800048 - Community Resource Coordinator	\$121.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800048 - Community Resource Coordinator	\$151.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800048 - Community Resource Coordinator	\$1,111.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800048 - Community Resource Coordinator	\$51.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800048 - Community Resource Coordinator	\$5,129.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800048 - Community Resource Coordinator	\$1,876.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800048 - Community Resource Coordinator	\$3,891.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800048 - Community Resource Coordinator	\$439.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800048 - Community Resource Coordinator	\$17.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800049 - Community Outreach Specialist	\$1,798.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800049 - Community Outreach Specialist	\$902.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800049 - Community Outreach Specialist	\$123.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800049 - Community Outreach Specialist	\$421.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800049 - Community Outreach Specialist	\$3,730.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800049 - Community Outreach Specialist	\$116.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800049 - Community Outreach Specialist	\$237.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800049 - Community Outreach Specialist	\$8,333.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1800049 - Community Outreach Specialist	\$31.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999946 - **Position Budget Longevity	\$1.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999946 - **Position Budget Longevity	\$12.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999946 - **Position Budget Longevity	\$6.00
<i>Account Classification Total: 20 - Personnel Benefi</i>		\$14,086.03	\$17,499.22	\$28,288.00	\$21,658.83	\$39,271.00		
<i>30 - Supplies</i>								
31.0000	Office / Operating Supplies	\$422.21	\$2,399.53	\$3,000.00	\$10,710.38	\$3,000.00		
31.9999	Managed Printer Supplies	\$31.89	\$0.00	\$300.00	\$0.00	\$300.00		
<i>Account Classification Total: 30 - Supplie</i>		\$454.10	\$2,399.53	\$3,300.00	\$10,710.38	\$3,300.00		
<i>40 - Services</i>								
41.0000	Professional Fees	\$2,681.20	\$254.09	\$1,500.00	\$993.38	\$1,500.00		
42.0000	Communications	\$2,481.06	\$2,554.29	\$2,250.00	\$2,166.99	\$2,250.00		
43.0000	Travel	\$14.34	\$10.00	\$2,000.00	\$0.00	\$2,000.00		
44.0000	Advertising	\$667.63	\$535.15	\$400.00	\$506.42	\$400.00		
45.0000	Operating Rentals & Leases	\$108,705.95	\$45,879.38	\$55,000.00	\$72,520.80	\$65,000.00		
45.9994	IT Manager	\$949.04	\$1,135.30	\$956.00	\$987.42	\$956.00		
45.9997	Car Rental / ER&R	\$546.93	\$798.35	\$649.00	\$985.51	\$649.00		
45.9998	R / M Computer System	\$1,897.98	\$2,805.93	\$3,950.00	\$2,799.81	\$3,950.00		
45.9999	Computer Replacement	\$480.00	\$600.00	\$480.00	\$540.00	\$480.00		
47.0000	Utility Service	\$3,277.19	\$1,468.74	\$6,000.00	\$1,368.79	\$6,000.00		
48.0000	Repair & Maintenance	\$714.94	\$3,775.17	\$4,000.00	\$1,729.82	\$4,000.00		
49.1001	Misc / Registration / Dues	\$302.71	\$412.50	\$1,500.00	\$569.28	\$1,500.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
<i>Account Classification Total: 40 - Service</i>		\$122,718.97	\$60,228.90	\$78,685.00	\$85,168.22	\$88,685.00	
Activity Total: 10 - Administratio		\$168,385.90	\$113,145.26	\$168,297.00	\$160,970.37	\$215,930.00	
Function Total: 562 - Public Healt		\$168,385.90	\$113,145.26	\$168,297.00	\$160,970.37	\$215,930.00	
Function: 594 - Capital Expenditur							
Activity: 62 - Public Healt							
<i>60 - Capital Outlay</i>							
64.0000	Machinery & Equipment	\$0.00	\$72.38	\$200.00	\$57,699.75	\$200.00	
<i>Account Classification Total: 60 - Capital Outla</i>		\$0.00	\$72.38	\$200.00	\$57,699.75	\$200.00	
Activity Total: 62 - Public Healt		\$0.00	\$72.38	\$200.00	\$57,699.75	\$200.00	
Function Total: 594 - Capital Expenditur		\$0.00	\$72.38	\$200.00	\$57,699.75	\$200.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Function: 597 - Transfers Ou							
Activity: 62 - Public Healt							
<i>00 - Reclassifications & Cost Allocatior</i>							
00.9030	Trans Out / Unemployment	\$64.00	\$0.00	\$0.00	\$0.00	\$365.00	
<i>Account Classification Total: 00 - Reclassifications & Cost Allocatio</i>		\$64.00	\$0.00	\$0.00	\$0.00	\$365.00	
Activity Total: 62 - Public Healt		\$64.00	\$0.00	\$0.00	\$0.00	\$365.00	
Function Total: 597 - Transfers Ou		\$64.00	\$0.00	\$0.00	\$0.00	\$365.00	
Division Total: 000 - Genera		\$168,449.90	\$113,217.64	\$168,497.00	\$218,670.12	\$216,495.00	
Department Total: 180 - Community Outrea		\$168,449.90	\$113,217.64	\$168,497.00	\$218,670.12	\$216,495.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 190 - Justice								
Division: 000 - General								
Function: 523 - Detention and Corrections								
Activity: 60 - Care & Custody of Prisoners								
10 - Salaries and Wages								
10.0000	Salaries and Wages	\$395,246.73	\$389,546.13	\$483,385.00	\$348,224.90	\$485,271.00		
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900057 - Corrections Officer	\$44,337.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900058 - Corrections Officer	\$52,361.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900059 - Corrections Officer	\$50,264.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900060 - Corrections Officer	\$46,827.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900061 - Corrections Officer	\$41,561.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900062 - Corrections Officer	\$50,264.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900063 - Corrections Officer	\$45,224.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900067 - Corrections Officer	\$46,209.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900070 - Administrative Assistant	\$53,841.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900075 - Corrections Sergeant	\$8,973.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999944 - *Position Budget Longevity	\$3,255.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999989 - *Position Budget Uniform Clean	\$100.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999990 - *Position Budget Uniform Purch	\$5,999.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999991 - *Position Budget Premium	\$6,924.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999992 - *Position Budget Holiday	\$10,862.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999996 - *Position Budget Overtime	\$18,270.00
10.0001	Overtime / Comp Time	\$26,778.84	\$37,567.15	\$0.00	\$13,520.56	\$0.00		
10.0002	Longevity	\$2,475.00	\$2,715.00	\$0.00	\$2,540.00	\$0.00		
10.0003	Holiday	\$13,308.52	\$13,129.37	\$0.00	\$7,597.98	\$0.00		
10.0004	Premium Pay	\$6,079.89	\$5,829.88	\$0.00	\$5,171.25	\$0.00		
<i>Account Classification Total: 10 - Salaries and Wages</i>		\$443,888.98	\$448,787.53	\$483,385.00	\$377,054.69	\$485,271.00		
20 - Personnel Benefits								
20.0000	Personnel Benefits	\$201,941.67	\$208,780.74	\$226,478.00	\$186,995.69	\$246,211.00		
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900057 - Corrections Officer	\$2,749.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900057 - Corrections Officer	\$643.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900057 - Corrections Officer	\$189.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900057 - Corrections Officer	\$5,383.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900057 - Corrections Officer	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900057 - Corrections Officer	\$1,377.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900057 - Corrections Officer	\$12,833.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900057 - Corrections Officer	\$177.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900057 - Corrections Officer	\$2,484.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900058 - Corrections Officer	\$2,484.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900058 - Corrections Officer	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900058 - Corrections Officer	\$209.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900058 - Corrections Officer	\$6,411.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900058 - Corrections Officer	\$64.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900058 - Corrections Officer	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900058 - Corrections Officer	\$6,734.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900058 - Corrections Officer	\$759.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900058 - Corrections Officer	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900058 - Corrections Officer	\$3,246.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900058 - Corrections Officer	\$21.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900059 - Corrections Officer	\$3,116.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900059 - Corrections Officer	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900059 - Corrections Officer	\$729.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900059 - Corrections Officer	\$6,464.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900059 - Corrections Officer	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900059 - Corrections Officer	\$201.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900059 - Corrections Officer	\$12,822.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900059 - Corrections Officer	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900059 - Corrections Officer	\$2,484.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900060 - Corrections Officer	\$2,484.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900060 - Corrections Officer	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900060 - Corrections Officer	\$12,822.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900060 - Corrections Officer	\$187.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900060 - Corrections Officer	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900060 - Corrections Officer	\$5,685.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900060 - Corrections Officer	\$679.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900060 - Corrections Officer	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900060 - Corrections Officer	\$2,903.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900061 - Corrections Officer	\$2,577.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900061 - Corrections Officer	\$603.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900061 - Corrections Officer	\$5,345.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900061 - Corrections Officer	\$14,400.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900061 - Corrections Officer	\$166.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900061 - Corrections Officer	\$2,484.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900061 - Corrections Officer	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900062 - Corrections Officer	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900062 - Corrections Officer	\$2,484.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900062 - Corrections Officer	\$201.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900062 - Corrections Officer	\$1,377.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900062 - Corrections Officer	\$12,833.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900062 - Corrections Officer	\$729.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900062 - Corrections Officer	\$6,464.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900062 - Corrections Officer	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900062 - Corrections Officer	\$3,116.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900063 - Corrections Officer	\$2,804.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900063 - Corrections Officer	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900063 - Corrections Officer	\$5,490.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900063 - Corrections Officer	\$656.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900063 - Corrections Officer	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900063 - Corrections Officer	\$181.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900063 - Corrections Officer	\$12,822.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900063 - Corrections Officer	\$2,484.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900063 - Corrections Officer	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900067 - Corrections Officer	\$5,610.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900067 - Corrections Officer	\$2,484.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900067 - Corrections Officer	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900067 - Corrections Officer	\$12,833.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900067 - Corrections Officer	\$1,377.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900067 - Corrections Officer	\$185.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900067 - Corrections Officer	\$670.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900067 - Corrections Officer	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900067 - Corrections Officer	\$2,865.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900070 - Administrative Assistant	\$3,338.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900070 - Administrative Assistant	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900070 - Administrative Assistant	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900070 - Administrative Assistant	\$12,822.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900070 - Administrative Assistant	\$781.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900070 - Administrative Assistant	\$215.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900070 - Administrative Assistant	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900070 - Administrative Assistant	\$6,924.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900070 - Administrative Assistant	\$2,484.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900075 - Corrections Sergeant	\$414.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900075 - Corrections Sergeant	\$8.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900075 - Corrections Sergeant	\$230.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900075 - Corrections Sergeant	\$36.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900075 - Corrections Sergeant	\$130.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900075 - Corrections Sergeant	\$1,154.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900075 - Corrections Sergeant	\$11.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900075 - Corrections Sergeant	\$1,069.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900075 - Corrections Sergeant	\$32.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900075 - Corrections Sergeant	\$556.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1900075 - Corrections Sergeant	\$4.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999944 - *Position Budget Longevity	\$202.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999944 - *Position Budget Longevity	\$47.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999944 - *Position Budget Longevity	\$419.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999944 - *Position Budget Longevity	\$13.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999991 - *Position Budget Premium	\$28.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999991 - *Position Budget Premium	\$840.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999991 - *Position Budget Premium	\$100.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999991 - *Position Budget Premium	\$429.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999992 - *Position Budget Holiday	\$673.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999992 - *Position Budget Holiday	\$157.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999992 - *Position Budget Holiday	\$579.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999992 - *Position Budget Holiday	\$654.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999992 - *Position Budget Holiday	\$43.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999996 - *Position Budget Overtime	\$73.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999996 - *Position Budget Overtime	\$1,100.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999996 - *Position Budget Overtime	\$974.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999996 - *Position Budget Overtime	\$265.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999996 - *Position Budget Overtime	\$1,133.00
20.0700	Uniforms/Purchase	\$8,226.09	\$5,911.92	\$0.00	\$2,540.46	\$0.00		
20.0701	Uniforms/Cleaning	\$126.48	\$250.62	\$0.00	\$50.00	\$0.00		
<i>Account Classification Total: 20 - Personnel Benefi</i>		\$210,294.24	\$214,943.28	\$226,478.00	\$189,586.15	\$246,211.00		
<i>30 - Supplies</i>								
31.0000	Office / Operating Supplies	\$3,463.28	\$4,007.40	\$5,000.00	\$5,146.17	\$5,000.00		
31.1006	Prisoner Meals	\$21,797.35	\$19,605.28	\$20,000.00	\$6,558.72	\$15,000.00		
31.1015	Range Supplies / Ammunition	\$1,212.42	\$2,070.21	\$2,000.00	\$851.84	\$2,000.00		
31.9999	Managed Printer Supplies	\$13.50	\$463.65	\$750.00	\$454.13	\$750.00		
<i>Account Classification Total: 30 - Supplie</i>		\$26,486.55	\$26,146.54	\$27,750.00	\$13,010.86	\$22,750.00		
<i>40 - Services</i>								
41.0000	Professional Fees	\$7,072.41	\$4,201.55	\$8,000.00	\$4,419.10	\$8,000.00		
41.1004	Doctors	\$3,979.60	\$5,201.93	\$4,000.00	\$3,881.04	\$4,000.00		
41.1005	Hospital	\$10,890.80	\$7,348.26	\$10,000.00	\$5,819.14	\$9,000.00		
41.1006	Prescriptions	\$5,067.43	\$3,865.89	\$2,500.00	\$924.12	\$2,000.00		
41.1007	Ambulance	\$0.00	\$0.00	\$1,800.00	\$0.00	\$2,000.00		
42.0000	Communications	\$797.92	\$1,320.20	\$1,500.00	\$1,508.15	\$1,500.00		
43.0000	Travel	\$2,073.60	\$751.85	\$2,500.00	\$0.00	\$1,500.00		
45.0000	Operating Rentals & Leases	\$52.80	\$52.80	\$100.00	\$52.80	\$100.00		
45.9994	IT Manager	\$949.03	\$909.08	\$956.00	\$658.26	\$956.00		
45.9997	Car Rental / ER&R	\$5,495.10	\$5,046.25	\$3,474.00	\$2,724.05	\$3,474.00		
45.9998	R / M Computer System	\$1,897.98	\$2,248.02	\$2,650.00	\$1,866.54	\$2,650.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
45.9999	Computer Replacement	\$480.00	\$480.00	\$480.00	\$360.00	\$480.00		
48.0000	Repair & Maintenance	\$3,533.76	\$6,206.43	\$2,000.00	\$276.28	\$2,000.00		
48.1001	R / M Computer	\$13,600.00	\$12,499.13	\$8,800.00	\$16,058.51	\$8,800.00		
49.1001	Misc / Registration / Dues	\$786.99	\$1,452.00	\$1,500.00	\$1,161.00	\$1,500.00		
<i>Account Classification Total: 40 - Service</i>		\$56,677.42	\$51,583.39	\$50,260.00	\$39,708.99	\$47,960.00		
Activity Total: 60 - Care & Custody of Prisoners		\$737,347.19	\$741,460.74	\$787,873.00	\$619,360.69	\$802,192.00		
Function Total: 523 - Detention and Correctional Services		\$737,347.19	\$741,460.74	\$787,873.00	\$619,360.69	\$802,192.00		
Function: 594 - Capital Expenditures								
Activity: 23 - Adult Detention/Correctional Services								
<i>60 - Capital Outlay</i>								
64.0000	Machinery & Equipment	\$15,079.39	\$2,562.69	\$2,000.00	\$3,685.92	\$2,000.00		
<i>Account Classification Total: 60 - Capital Outlay</i>		\$15,079.39	\$2,562.69	\$2,000.00	\$3,685.92	\$2,000.00		
Activity Total: 23 - Adult Detention/Correctional Services		\$15,079.39	\$2,562.69	\$2,000.00	\$3,685.92	\$2,000.00		
Function Total: 594 - Capital Expenditures		\$15,079.39	\$2,562.69	\$2,000.00	\$3,685.92	\$2,000.00		
Department Total: 190 - Justice Services		\$752,426.58	\$744,023.43	\$789,873.00	\$623,046.61	\$804,192.00		
Department: 201 - Janitorial Services								
Division: 000 - General Services								
Function: 518 - Centralized Services								
Activity: 30 - Custodial/Janitor/Security Services								
<i>40 - Services</i>								
48.1003	R / M Human Services	\$21,379.68	\$23,660.65	\$21,594.00	\$21,421.17	\$21,594.00		
48.1004	R / M River Street Bldg	\$4,859.04	\$4,935.00	\$5,889.00	\$4,590.57	\$5,889.00		
48.1005	R / M Courthouse	\$21,454.68	\$23,660.68	\$21,594.00	\$21,421.23	\$21,594.00		
<i>Account Classification Total: 40 - Service</i>		\$47,693.40	\$52,256.33	\$49,077.00	\$47,432.97	\$79,077.00		
Activity Total: 30 - Custodial/Janitor/Security Services		\$47,693.40	\$52,256.33	\$49,077.00	\$47,432.97	\$79,077.00		
Function Total: 518 - Centralized Services		\$47,693.40	\$52,256.33	\$49,077.00	\$47,432.97	\$79,077.00		
Division Total: 000 - General Services		\$47,693.40	\$52,256.33	\$49,077.00	\$47,432.97	\$79,077.00		
Department Total: 201 - Janitorial Services		\$47,693.40	\$52,256.33	\$49,077.00	\$47,432.97	\$79,077.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 210 - Juvenile Probatic							
Division: 000 - General							
Function: 527 - Juvenile Service							
Activity: 10 - Administration							
40 - Services							
41.1009	Reimburse Payroll Expenses (JUVP)	\$64,017.34	\$56,024.59	\$65,000.00	\$57,100.87	\$65,000.00	
49.1008	Room & Board (JUVP)	\$6,820.00	\$4,176.00	\$25,000.00	\$2,160.00	\$15,000.00	
<i>Account Classification Total: 40 - Service</i>		\$70,837.34	\$60,200.59	\$90,000.00	\$59,260.87	\$80,000.00	
Activity Total: 10 - Administration		\$70,837.34	\$60,200.59	\$90,000.00	\$59,260.87	\$80,000.00	
Function Total: 527 - Juvenile Service		\$70,837.34	\$60,200.59	\$90,000.00	\$59,260.87	\$80,000.00	
Division Total: 000 - General		\$70,837.34	\$60,200.59	\$90,000.00	\$59,260.87	\$80,000.00	
Department Total: 210 - Juvenile Probatic		\$70,837.34	\$60,200.59	\$90,000.00	\$59,260.87	\$80,000.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 220 - Non Department							
Division: 000 - General							
Function: 511 - Legislative							
Activity: 60 - Legislative Service							
<i>40 - Services</i>							
41.1011	Professional Fee / Public Request	\$0.00	\$0.00	\$500.00	\$0.00	\$100.00	
48.1006	R / M Historical Preservation	\$1,472.18	\$0.00	\$3,522.00	\$1,155.64	\$5,022.00	
49.1010	WACO / WSAC	\$9,816.00	\$9,551.00	\$10,000.00	\$9,559.00	\$10,000.00	
49.1028	CREST	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	
49.1032	NACO	\$0.00	\$450.00	\$500.00	\$450.00	\$500.00	
<i>Account Classification Total: 40 - Service</i>		\$11,788.18	\$10,501.00	\$15,022.00	\$11,664.64	\$16,122.00	
Activity Total: 60 - Legislative Service		\$11,788.18	\$10,501.00	\$15,022.00	\$11,664.64	\$16,122.00	
Function Total: 511 - Legislative		\$11,788.18	\$10,501.00	\$15,022.00	\$11,664.64	\$16,122.00	
Function: 514 - Financial Recording Election S							
Activity: 22 - Finance & Other Administratic							
<i>40 - Services</i>							
41.1018	Professional Fees / Financial Software	\$58,652.19	\$62,258.44	\$65,000.00	\$61,505.24	\$65,000.00	
<i>Account Classification Total: 40 - Service</i>		\$58,652.19	\$62,258.44	\$65,000.00	\$61,505.24	\$65,000.00	
Activity Total: 22 - Finance & Other Administratic		\$58,652.19	\$62,258.44	\$65,000.00	\$61,505.24	\$65,000.00	
Activity: 23 - Independent Auc							
<i>40 - Services</i>							
41.1010	Professional Fee / State Examiner	\$19,743.44	\$35,096.75	\$50,000.00	\$0.00	\$50,000.00	
<i>Account Classification Total: 40 - Service</i>		\$19,743.44	\$35,096.75	\$50,000.00	\$0.00	\$50,000.00	
Activity Total: 23 - Independent Auc		\$19,743.44	\$35,096.75	\$50,000.00	\$0.00	\$50,000.00	
Activity: 24 - Tax Assmnt and Eval Service							
<i>40 - Services</i>							
41.6007	Diking Assessment	\$0.00	\$0.00	\$0.00	\$557.00	\$600.00	
41.6008	Forest Board Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
<i>Account Classification Total: 40 - Service</i>		\$0.00	\$0.00	\$0.00	\$557.00	\$700.00	
Activity Total: 24 - Tax Assmnt and Eval Service		\$0.00	\$0.00	\$0.00	\$557.00	\$700.00	
Function Total: 514 - Financial Recording Election S		\$78,395.63	\$97,355.19	\$115,000.00	\$62,062.24	\$115,700.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Function: 517 - Employee Benefit Program							
Activity: 62 - Safety Program / Trainin							
<i>30 - Supplies</i>							
31.1014	First Aid Supplies	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	
<i>Account Classification Total: 30 - Supplie</i>		\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	
<i>40 - Services</i>							
41.1020	Professional Fees / CPR Classes	\$1,930.00	\$0.00	\$100.00	\$0.00	\$2,000.00	
<i>Account Classification Total: 40 - Service</i>		\$1,930.00	\$0.00	\$100.00	\$0.00	\$2,000.00	
Activity Total: 62 - Safety Program / Trainin		\$1,930.00	\$0.00	\$200.00	\$0.00	\$2,100.00	
Function Total: 517 - Employee Benefit Program		\$1,930.00	\$0.00	\$200.00	\$0.00	\$2,100.00	
Function: 518 - Centralized Service							
Activity: 10 - Administratio							
<i>30 - Supplies</i>							
31.1007	Wellness Program Supplies	\$2,494.26	\$2,558.79	\$3,000.00	\$1,850.00	\$3,000.00	
<i>Account Classification Total: 30 - Supplie</i>		\$2,494.26	\$2,558.79	\$3,000.00	\$1,850.00	\$3,000.00	
<i>40 - Services</i>							
41.0000	Professional Fees	\$2,169.83	\$3,947.20	\$25,054.00	\$8,348.79	\$15,000.00	
43.0000	Travel	\$0.00	\$511.35	\$550.00	\$0.00	\$0.00	
45.9997	Car Rental / ER&R	\$8,030.03	\$8,121.24	\$9,000.00	\$6,677.17	\$10,200.00	
46.0000	Insurance / Bonds	\$220,524.30	\$259,981.07	\$210,000.00	\$688.00	\$275,000.00	
49.0000	Miscellaneous Services	\$899.56	\$1,135.04	\$7,718.00	\$949.50	\$2,000.00	
<i>Account Classification Total: 40 - Service</i>		\$231,623.72	\$273,695.90	\$252,322.00	\$16,663.46	\$302,200.00	
Activity Total: 10 - Administratio		\$234,117.98	\$276,254.69	\$255,322.00	\$18,513.46	\$305,200.00	
Activity: 18 - Operations - Genera							
<i>40 - Services</i>							
45.9994	IT Manager	\$18,031.38	\$17,950.33	\$18,164.00	\$14,248.92	\$18,164.00	
45.9998	R / M Computer System	\$36,061.62	\$44,386.11	\$53,750.00	\$40,413.54	\$53,750.00	
45.9999	Computer Replacement	\$23,390.16	\$24,150.18	\$23,390.00	\$20,102.70	\$23,499.00	
<i>Account Classification Total: 40 - Service</i>		\$77,483.16	\$86,486.62	\$95,304.00	\$74,765.16	\$95,413.00	
Activity Total: 18 - Operations - Genera		\$77,483.16	\$86,486.62	\$95,304.00	\$74,765.16	\$95,413.00	
Activity: 60 - Risk Management Service							
<i>40 - Services</i>							

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
49.1009	Claims & Damages	\$0.00	\$0.00	\$1,000.00	\$2,000.00	\$2,000.00		
<i>Account Classification Total: 40 - Service</i>		\$0.00	\$0.00	\$1,000.00	\$2,000.00	\$2,000.00		
Activity Total: 60 - Risk Management Service		\$0.00	\$0.00	\$1,000.00	\$2,000.00	\$2,000.00		
Activity: 61 - Administratio								
<i>40 - Services</i>								
49.1009	Claims & Damages	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
<i>Account Classification Total: 40 - Service</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
Activity Total: 61 - Administratio		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
Function Total: 518 - Centralized Service		\$311,601.14	\$362,741.31	\$351,626.00	\$95,278.62	\$404,613.00		
Function: 525 - Emergency Service								
Activity: 30 - Disaster Assistanc								
<i>30 - Supplies</i>								
31.6012	COVID-19 Supplies	\$0.00	\$0.00	\$0.00	\$125,063.15	\$0.00		
<i>Account Classification Total: 30 - Supplie</i>		\$0.00	\$0.00	\$0.00	\$125,063.15	\$0.00		
<i>40 - Services</i>								
41.4028	COVID-19 Services	\$0.00	\$0.00	\$0.00	\$29,826.31	\$0.00		
<i>Account Classification Total: 40 - Service</i>		\$0.00	\$0.00	\$0.00	\$29,826.31	\$0.00		
Activity Total: 30 - Disaster Assistanc		\$0.00	\$0.00	\$0.00	\$154,889.46	\$0.00		
Function Total: 525 - Emergency Service		\$0.00	\$0.00	\$0.00	\$154,889.46	\$0.00		
Function: 553 - Conservatio								
Activity: 70 - Pollution Conti								
<i>40 - Services</i>								
49.1011	Southwest Air Pollution Authority	\$1,159.30	\$1,426.20	\$1,500.00	\$1,413.30	\$1,500.00		
<i>Account Classification Total: 40 - Service</i>		\$1,159.30	\$1,426.20	\$1,500.00	\$1,413.30	\$1,500.00		
Activity Total: 70 - Pollution Conti		\$1,159.30	\$1,426.20	\$1,500.00	\$1,413.30	\$1,500.00		
Function Total: 553 - Conservatio		\$1,159.30	\$1,426.20	\$1,500.00	\$1,413.30	\$1,500.00		
Function: 562 - Public Healt								
Activity: 20 - Admin Planning, Converg, R &								
<i>40 - Services</i>								
41.1013	Cowlitz / Wahkiakum Council of Govts (COG)	\$6,170.00	\$6,332.00	\$6,500.00	\$6,388.00	\$6,500.00		
<i>Account Classification Total: 40 - Service</i>		\$6,170.00	\$6,332.00	\$6,500.00	\$6,388.00	\$6,500.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Activity Total: 20 - Admin Planning, Converg, R &		\$6,170.00	\$6,332.00	\$6,500.00	\$6,388.00	\$6,500.00	
Function Total: 562 - Public Healt		\$6,170.00	\$6,332.00	\$6,500.00	\$6,388.00	\$6,500.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Function: 565 - Welfar							
Activity: 10 - Indigent Burial							
<i>40 - Services</i>							
49.1012	Indigent Burial	\$0.00	\$0.00	\$1,000.00	\$500.00	\$1,000.00	
<i>Account Classification Total: 40 - Service</i>		\$0.00	\$0.00	\$1,000.00	\$500.00	\$1,000.00	
Activity Total: 10 - Indigent Burial		\$0.00	\$0.00	\$1,000.00	\$500.00	\$1,000.00	
Function Total: 565 - Welfar		\$0.00	\$0.00	\$1,000.00	\$500.00	\$1,000.00	
Function: 569 - Aging and Disability Service							
Activity: 10 - Administrative							
<i>40 - Services</i>							
41.1012	CAP Meals on Wheels	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	
<i>Account Classification Total: 40 - Service</i>		\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	
Activity Total: 10 - Administrative		\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	
Function Total: 569 - Aging and Disability Service		\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	
Function: 592 - Int and Other Debt Service Cos							
Activity: 18 - Central Service							
<i>80 - Debt Service: Interest</i>							
82.0000	Interest on Interfund Debt	\$7,851.72	\$6,881.96	\$7,000.00	\$2,696.43	\$2,000.00	
<i>Account Classification Total: 80 - Debt Service: Interest</i>		\$7,851.72	\$6,881.96	\$7,000.00	\$2,696.43	\$2,000.00	
Activity Total: 18 - Central Service		\$7,851.72	\$6,881.96	\$7,000.00	\$2,696.43	\$2,000.00	
Function Total: 592 - Int and Other Debt Service Cos		\$7,851.72	\$6,881.96	\$7,000.00	\$2,696.43	\$2,000.00	
Function: 597 - Transfers Out							
Activity: 19 - Miscellaneous General Government							
<i>00 - Reclassifications & Cost Allocation</i>							
00.9026	Trans Out / CR Co Prop	\$1,259,562.50	\$350,000.00	\$234,663.00	\$0.00	\$0.00	
<i>Account Classification Total: 00 - Reclassifications & Cost Allocation</i>		\$1,259,562.50	\$350,000.00	\$234,663.00	\$0.00	\$0.00	
Activity Total: 19 - Miscellaneous General Government		\$1,259,562.50	\$350,000.00	\$234,663.00	\$0.00	\$0.00	
Activity: 30 - Flood Control							
<i>00 - Reclassifications & Cost Allocation</i>							
00.9038	Transfer Out / Flood Control	\$119,411.00	\$52,663.00	\$10,000.00	\$0.00	\$10,000.00	
<i>Account Classification Total: 00 - Reclassifications & Cost Allocation</i>		\$119,411.00	\$52,663.00	\$10,000.00	\$0.00	\$10,000.00	
Activity Total: 30 - Flood Control		\$119,411.00	\$52,663.00	\$10,000.00	\$0.00	\$10,000.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Activity: 37 - Transfers Out - Solid Waste							
<i>00 - Reclassifications & Cost Allocatior</i>							
00.9018	Trans Out / Solid Waste	\$0.00	\$58,806.00	\$31,366.00	\$51,366.00	\$50,000.00	
<i>Account Classification Total: 00 - Reclassifications & Cost Allocatio</i>		\$0.00	\$58,806.00	\$31,366.00	\$51,366.00	\$50,000.00	
Activity Total: 37 - Transfers Out - Solid Waste		\$0.00	\$58,806.00	\$31,366.00	\$51,366.00	\$50,000.00	
Activity: 51 - Administratic							
<i>00 - Reclassifications & Cost Allocatior</i>							
00.9030	Trans Out / Unemployment	\$147.08	\$0.00	\$100.00	\$0.00	\$100.00	
<i>Account Classification Total: 00 - Reclassifications & Cost Allocatio</i>		\$147.08	\$0.00	\$100.00	\$0.00	\$100.00	
Activity Total: 51 - Administratic		\$147.08	\$0.00	\$100.00	\$0.00	\$100.00	
Activity: 62 - Transfers Out - P Health Po							
<i>00 - Reclassifications & Cost Allocatior</i>							
00.9021	Trans Out / Public Health Pooling	\$56,696.00	\$56,696.00	\$56,696.00	\$56,696.00	\$56,696.00	
<i>Account Classification Total: 00 - Reclassifications & Cost Allocatio</i>		\$56,696.00	\$56,696.00	\$56,696.00	\$56,696.00	\$56,696.00	
Activity Total: 62 - Transfers Out - P Health Po		\$56,696.00	\$56,696.00	\$56,696.00	\$56,696.00	\$56,696.00	
Activity: 66 - Transfers Out - Chemical Deper							
<i>00 - Reclassifications & Cost Allocatior</i>							
00.9022	Trans Out / Chemical Dependency	\$25,048.00	\$25,048.00	\$25,048.00	\$18,786.00	\$0.00	
<i>Account Classification Total: 00 - Reclassifications & Cost Allocatio</i>		\$25,048.00	\$25,048.00	\$25,048.00	\$18,786.00	\$0.00	
Activity Total: 66 - Transfers Out - Chemical Deper		\$25,048.00	\$25,048.00	\$25,048.00	\$18,786.00	\$0.00	
Activity: 67 - Transfer Out / Behavioral Heal							
<i>00 - Reclassifications & Cost Allocatior</i>							
00.9046	Trans Out / Behavioral Health	\$0.00	\$0.00	\$0.00	\$6,262.00	\$25,048.00	
<i>Account Classification Total: 00 - Reclassifications & Cost Allocatio</i>		\$0.00	\$0.00	\$0.00	\$6,262.00	\$25,048.00	
Activity Total: 67 - Transfer Out / Behavioral Heal		\$0.00	\$0.00	\$0.00	\$6,262.00	\$25,048.00	
Activity: 70 - Election Cos							
<i>00 - Reclassifications & Cost Allocatior</i>							
00.9019	Trans Out / Election Costs	\$50,000.00	\$60,000.00	\$70,000.00	\$70,000.00	\$70,000.00	
<i>Account Classification Total: 00 - Reclassifications & Cost Allocatio</i>		\$50,000.00	\$60,000.00	\$70,000.00	\$70,000.00	\$70,000.00	
Activity Total: 70 - Election Cos		\$50,000.00	\$60,000.00	\$70,000.00	\$70,000.00	\$70,000.00	
Activity: 76 - Transfers Out - Johnson Pai							
<i>00 - Reclassifications & Cost Allocatior</i>							

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
00.9034	Trans Out / Johnson Park	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$0.00	
<i>Account Classification Total: 00 - Reclassifications & Cost Allocation</i>		\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$0.00	
Activity Total: 76 - Transfers Out - Johnson Park		\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$0.00	
Activity: 79 - Transfer Out - Municipal Pool							
<i>00 - Reclassifications & Cost Allocation</i>							
00.9023	Trans Out / Municipal Pool	\$50,000.00	\$42,758.87	\$50,000.00	\$5,417.51	\$50,000.00	
<i>Account Classification Total: 00 - Reclassifications & Cost Allocation</i>		\$50,000.00	\$42,758.87	\$50,000.00	\$5,417.51	\$50,000.00	
Activity Total: 79 - Transfer Out - Municipal Pool		\$50,000.00	\$42,758.87	\$50,000.00	\$5,417.51	\$50,000.00	
Function Total: 597 - Transfers Out		\$1,575,864.58	\$660,971.87	\$487,873.00	\$218,527.51	\$261,844.00	
Division Total: 000 - General		\$1,996,760.55	\$1,148,209.53	\$987,721.00	\$553,420.20	\$813,379.00	
Department Total: 220 - Non Departmental		\$1,996,760.55	\$1,148,209.53	\$987,721.00	\$553,420.20	\$813,379.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 230 - Park							
Division: 000 - General							
Function: 576 - Park Facilities							
Activity: 80 - Operations - General							
40 - Services							
45.1002	Aquatic Lease / County Line Park	\$0.00	\$78.12	\$80.00	\$78.12	\$80.00	
48.1008	R / M Buffington Wayside Park	\$3,832.14	\$4,671.67	\$4,000.00	\$3,610.18	\$5,000.00	
<i>Account Classification Total: 40 - Services</i>		\$3,832.14	\$4,749.79	\$4,080.00	\$3,688.30	\$5,080.00	
Activity Total: 80 - Operations - General		\$3,832.14	\$4,749.79	\$4,080.00	\$3,688.30	\$5,080.00	
Function Total: 576 - Park Facilities		\$3,832.14	\$4,749.79	\$4,080.00	\$3,688.30	\$5,080.00	
Division Total: 000 - General		\$3,832.14	\$4,749.79	\$4,080.00	\$3,688.30	\$5,080.00	
Department Total: 230 - Park		\$3,832.14	\$4,749.79	\$4,080.00	\$3,688.30	\$5,080.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 240 - Planning Commissi								
Division: 000 - Genera								
Function: 558 - Comm Planning and Economic De								
Activity: 60 - Plannin								
40 - Services								
42.0000	Communications	\$141.47	\$100.34	\$350.00	\$22.54	\$350.00		
44.0000	Advertising	\$341.05	\$120.65	\$750.00	\$586.74	\$750.00		
45.0000	Operating Rentals & Leases	\$106.87	\$97.64	\$65.00	\$64.48	\$65.00		
48.0000	Repair & Maintenance	\$70.06	\$70.06	\$50.00	\$81.70	\$50.00		
49.1001	Misc / Registration / Dues	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00		
<i>Account Classification Total: 40 - Service</i>		\$659.45	\$388.69	\$1,315.00	\$755.46	\$1,315.00		
Activity Total: 60 - Plannin		\$659.45	\$388.69	\$1,315.00	\$755.46	\$1,315.00		
Function Total: 558 - Comm Planning and Economic De		\$659.45	\$388.69	\$1,315.00	\$755.46	\$1,315.00		
Division Total: 000 - Genera		\$659.45	\$388.69	\$1,315.00	\$755.46	\$1,315.00		
Department Total: 240 - Planning Commissi		\$659.45	\$388.69	\$1,315.00	\$755.46	\$1,315.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 250 - Prosecuting Attorney								
Division: 000 - General								
Function: 515 - Legal								
Activity: 31 - Legal - Internal Advice								
10 - Salaries and Wages								
10.0000	Salaries and Wages	\$337,820.23	\$351,309.77	\$374,661.00	\$309,949.22	\$380,485.00		
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500064 - Prosecuting Attorney	\$151,342.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500065 - Administrative Assistant	\$50,368.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500066 - Secretary/Paralegal	\$40,276.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500067 - Deputy Prosecuting Atty	\$102,455.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500069 - Victim-Witness Coordinator	\$34,404.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999942 - *Position Budget Longevity	\$1,140.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999964 - *Position Budget Overtime	\$500.00
10.0001	Overtime / Comp Time	\$1,000.43	\$883.23	\$0.00	\$229.28	\$0.00		
10.0002	Longevity	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00		
Account Classification Total: 10 - Salaries and Wages		\$338,820.66	\$352,193.00	\$374,661.00	\$311,078.50	\$380,485.00		
20 - Personnel Benefits								
20.0000	Personnel Benefits	\$122,573.84	\$130,458.65	\$138,970.00	\$112,037.47	\$142,844.00		
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500064 - Prosecuting Attorney	\$8,537.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500064 - Prosecuting Attorney	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500064 - Prosecuting Attorney	\$2,194.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500064 - Prosecuting Attorney	\$19,463.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500064 - Prosecuting Attorney	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500064 - Prosecuting Attorney	\$364.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500064 - Prosecuting Attorney	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500064 - Prosecuting Attorney	\$12,822.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500064 - Prosecuting Attorney	\$551.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500065 - Administrative Assistant	\$201.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500065 - Administrative Assistant	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500065 - Administrative Assistant	\$342.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500065 - Administrative Assistant	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500065 - Administrative Assistant	\$6,411.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500065 - Administrative Assistant	\$64.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500065 - Administrative Assistant	\$6,477.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500065 - Administrative Assistant	\$730.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500065 - Administrative Assistant	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500065 - Administrative Assistant	\$3,123.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500065 - Administrative Assistant	\$21.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500066 - Secretary/Paralegal	\$21.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500066 - Secretary/Paralegal	\$2,497.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500066 - Secretary/Paralegal	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500066 - Secretary/Paralegal	\$5,180.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500066 - Secretary/Paralegal	\$584.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500066 - Secretary/Paralegal	\$64.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500066 - Secretary/Paralegal	\$6,411.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500066 - Secretary/Paralegal	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500066 - Secretary/Paralegal	\$324.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500066 - Secretary/Paralegal	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500066 - Secretary/Paralegal	\$161.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500066 - Secretary/Paralegal	\$7,930.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500067 - Deputy Prosecuting Atty	\$7,930.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500067 - Deputy Prosecuting Atty	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500067 - Deputy Prosecuting Atty	\$410.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500067 - Deputy Prosecuting Atty	\$364.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500067 - Deputy Prosecuting Atty	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500067 - Deputy Prosecuting Atty	\$2,446.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500067 - Deputy Prosecuting Atty	\$1,486.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500067 - Deputy Prosecuting Atty	\$13,176.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500067 - Deputy Prosecuting Atty	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500067 - Deputy Prosecuting Atty	\$6,352.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500069 - Victim-Witness Coordinator	\$2,133.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500069 - Victim-Witness Coordinator	\$499.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500069 - Victim-Witness Coordinator	\$4,424.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500069 - Victim-Witness Coordinator	\$2,606.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500069 - Victim-Witness Coordinator	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500069 - Victim-Witness Coordinator	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500069 - Victim-Witness Coordinator	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500069 - Victim-Witness Coordinator	\$324.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500069 - Victim-Witness Coordinator	\$7,611.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2500069 - Victim-Witness Coordinator	\$138.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999942 - *Position Budget Longevity	\$5.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999942 - *Position Budget Longevity	\$71.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999942 - *Position Budget Longevity	\$17.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999942 - *Position Budget Longevity	\$147.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999964 - *Position Budget Overtime	\$7.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999964 - *Position Budget Overtime	\$64.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999964 - *Position Budget Overtime	\$31.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999964 - *Position Budget Overtime	\$2.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999964 - *Position Budget Overtime	\$4.00
<i>Account Classification Total: 20 - Personnel Benefi</i>		\$122,573.84	\$130,458.65	\$138,970.00	\$112,037.47	\$142,844.00		
<i>30 - Supplies</i>								
31.0000	Office / Operating Supplies	\$2,219.23	\$4,699.12	\$5,000.00	\$1,632.74	\$5,000.00		
31.1001	Copier Supplies	\$212.55	\$83.88	\$500.00	\$235.79	\$500.00		
31.1017	Victim/Witness Operating Supplies	\$394.76	\$0.00	\$1,441.00	\$279.75	\$1,441.00		
<i>Account Classification Total: 30 - Supplie</i>		\$2,826.54	\$4,783.00	\$6,941.00	\$2,148.28	\$6,941.00		
<i>40 - Services</i>								
41.0000	Professional Fees	\$0.00	\$70.68	\$3,000.00	\$927.76	\$3,000.00		
42.0000	Communications	\$1,691.33	\$1,776.26	\$2,000.00	\$1,192.52	\$2,000.00		
43.0000	Travel	\$3,188.72	\$3,136.12	\$5,000.00	\$487.90	\$5,000.00		
43.1001	Victim / Witness Travel	\$1,155.39	\$160.89	\$3,000.00	\$0.00	\$3,000.00		
45.0000	Operating Rentals & Leases	\$52.80	\$52.80	\$100.00	\$52.80	\$100.00		
45.9994	IT Manager	\$0.00	\$2,272.70	\$2,390.00	\$1,645.65	\$2,390.00		
45.9996	Photocopier Replacement	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		
45.9998	R / M Computer System	\$2,846.97	\$5,620.05	\$6,550.00	\$4,666.35	\$6,550.00		
45.9999	Computer Replacement	\$0.00	\$960.00	\$480.00	\$720.00	\$480.00		
46.0000	Insurance / Bonds	\$175.00	\$205.00	\$200.00	\$100.00	\$200.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
48.0000	Repair & Maintenance	\$250.11	\$5,516.35	\$400.00	\$208.41	\$400.00	
49.1001	Misc / Registration / Dues	\$2,250.95	\$3,054.31	\$3,000.00	\$2,267.60	\$3,000.00	
49.1014	SA / DV Misc. Training, Etc.	\$2,270.19	\$1,356.71	\$3,739.00	\$837.60	\$3,739.00	
<i>Account Classification Total: 40 - Service</i>		\$14,381.46	\$24,681.87	\$30,359.00	\$13,606.59	\$30,359.00	
Activity Total: 31 - Legal - Internal Advic		\$478,602.50	\$512,116.52	\$550,931.00	\$438,870.84	\$560,629.00	
Function Total: 515 - Lega		\$478,602.50	\$512,116.52	\$550,931.00	\$438,870.84	\$560,629.00	
Division Total: 000 - Genera		\$478,602.50	\$512,116.52	\$550,931.00	\$438,870.84	\$560,629.00	
Department Total: 250 - Prosecuting Attorne		\$478,602.50	\$512,116.52	\$550,931.00	\$438,870.84	\$560,629.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 251 - Law Librar								
Division: 000 - Genera								
Function: 572 - Librarie								
Activity: 20 - Law Librar								
<i>30 - Supplies</i>								
31.1008	Law Library Publications	\$5,879.19	\$7,537.64	\$10,000.00	\$5,500.82	\$10,000.00		
<i>Account Classification Total: 30 - Supplie</i>		\$5,879.19	\$7,537.64	\$10,000.00	\$5,500.82	\$10,000.00		
<i>40 - Services</i>								
41.1021	Professional Fee / County Code Book	\$1,349.52	\$1,303.38	\$3,000.00	\$0.00	\$3,000.00		
<i>Account Classification Total: 40 - Service</i>		\$1,349.52	\$1,303.38	\$3,000.00	\$0.00	\$3,000.00		
Activity Total: 20 - Law Librar		\$7,228.71	\$8,841.02	\$13,000.00	\$5,500.82	\$13,000.00		
Function Total: 572 - Librarie		\$7,228.71	\$8,841.02	\$13,000.00	\$5,500.82	\$13,000.00		
Division Total: 000 - Genera		\$7,228.71	\$8,841.02	\$13,000.00	\$5,500.82	\$13,000.00		
Department Total: 251 - Law Librar		\$7,228.71	\$8,841.02	\$13,000.00	\$5,500.82	\$13,000.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 260 - Sheriff								
Division: 000 - General								
Function: 521 - Law Enforcement								
Activity: 10 - Administration								
10 - Salaries and Wages								
10.0000	Salaries and Wages	\$525,143.05	\$592,045.69	\$682,661.00	\$518,691.50	\$691,796.00		
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600060 - Deputy I	\$51,200.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600061 - Deputy I	\$51,200.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600062 - Deputy I	\$51,200.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600063 - Deputy I	\$51,197.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600069 - Sheriff	\$95,198.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600070 - Under Sheriff	\$78,408.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600071 - Deputy III	\$55,647.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600072 - Sheriff Civil Deputy	\$71,855.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600073 - Deputy II	\$18,626.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600082 - Deputy III	\$39,814.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2640080 - Patrol Sergeant	\$66,339.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999944 - *Position Budget Longevity	\$1,420.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999988 - *Position Budget Reserves	\$1,140.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999989 - *Position Budget Uniform Clean	\$200.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999990 - *Position Budget Uniform Purch	\$7,501.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999991 - *Position Budget Premium	\$2,967.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999992 - *Position Budget Holiday	\$8,194.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999996 - *Position Budget Overtime	\$39,690.00
10.0001	Overtime / Comp Time	\$36,264.45	\$34,026.74	\$0.00	\$19,455.77	\$0.00		
10.0002	Longevity	\$1,470.00	\$0.00	\$0.00	\$1,080.00	\$0.00		
10.0003	Holiday	\$7,219.91	\$8,696.79	\$0.00	\$7,756.81	\$0.00		
10.0004	Premium Pay	\$3,757.38	\$4,537.63	\$0.00	\$4,367.14	\$0.00		
Account Classification Total: 10 - Salaries and Wages		\$573,854.79	\$639,306.85	\$682,661.00	\$551,351.22	\$691,796.00		
20 - Personnel Benefits								
20.0000	Personnel Benefits	\$198,675.62	\$239,732.93	\$257,321.00	\$210,625.73	\$261,444.00		
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600060 - Deputy I	\$3,174.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600060 - Deputy I	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600060 - Deputy I	\$2,729.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600060 - Deputy I	\$742.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600060 - Deputy I	\$2,484.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600060 - Deputy I	\$12,833.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600060 - Deputy I	\$1,377.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600060 - Deputy I	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600060 - Deputy I	\$205.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600061 - Deputy I	\$205.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600061 - Deputy I	\$2,484.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600061 - Deputy I	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600061 - Deputy I	\$742.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600061 - Deputy I	\$2,729.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600061 - Deputy I	\$6,411.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600061 - Deputy I	\$64.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600061 - Deputy I	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600061 - Deputy I	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600061 - Deputy I	\$3,174.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600061 - Deputy I	\$21.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600062 - Deputy I	\$3,174.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600062 - Deputy I	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600062 - Deputy I	\$2,729.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600062 - Deputy I	\$742.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600062 - Deputy I	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600062 - Deputy I	\$2,484.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600062 - Deputy I	\$1,377.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600062 - Deputy I	\$12,833.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600062 - Deputy I	\$205.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600063 - Deputy I	\$205.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600063 - Deputy I	\$12,833.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600063 - Deputy I	\$1,377.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600063 - Deputy I	\$2,484.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600063 - Deputy I	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600063 - Deputy I	\$742.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600063 - Deputy I	\$2,729.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600063 - Deputy I	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600063 - Deputy I	\$3,174.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600069 - Sheriff	\$5,902.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600069 - Sheriff	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600069 - Sheriff	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600069 - Sheriff	\$5,074.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600069 - Sheriff	\$1,380.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600069 - Sheriff	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600069 - Sheriff	\$2,484.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600069 - Sheriff	\$381.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600069 - Sheriff	\$12,822.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600070 - Under Sheriff	\$314.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600070 - Under Sheriff	\$12,822.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600070 - Under Sheriff	\$2,484.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600070 - Under Sheriff	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600070 - Under Sheriff	\$1,137.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600070 - Under Sheriff	\$4,179.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600070 - Under Sheriff	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600070 - Under Sheriff	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600070 - Under Sheriff	\$4,861.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600071 - Deputy III	\$3,450.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600071 - Deputy III	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600071 - Deputy III	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600071 - Deputy III	\$2,966.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600071 - Deputy III	\$807.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600071 - Deputy III	\$2,484.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600071 - Deputy III	\$12,822.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600071 - Deputy III	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600071 - Deputy III	\$223.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600072 - Sheriff Civil Deputy	\$287.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600072 - Sheriff Civil Deputy	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600072 - Sheriff Civil Deputy	\$9,241.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600072 - Sheriff Civil Deputy	\$1,377.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600072 - Sheriff Civil Deputy	\$9,785.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600072 - Sheriff Civil Deputy	\$2,484.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600072 - Sheriff Civil Deputy	\$1,042.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600072 - Sheriff Civil Deputy	\$1,524.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600072 - Sheriff Civil Deputy	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600072 - Sheriff Civil Deputy	\$4,455.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600073 - Deputy II	\$1,155.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600073 - Deputy II	\$63.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600073 - Deputy II	\$993.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600073 - Deputy II	\$270.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600073 - Deputy II	\$828.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600073 - Deputy II	\$4,278.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600073 - Deputy II	\$459.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600073 - Deputy II	\$16.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600073 - Deputy II	\$75.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600082 - Deputy III	\$159.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600082 - Deputy III	\$32.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600082 - Deputy III	\$9,600.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600082 - Deputy III	\$1,656.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600082 - Deputy III	\$577.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600082 - Deputy III	\$2,122.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2600082 - Deputy III	\$2,468.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2640080 - Patrol Sergeant	\$4,113.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2640080 - Patrol Sergeant	\$3,536.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2640080 - Patrol Sergeant	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2640080 - Patrol Sergeant	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2640080 - Patrol Sergeant	\$962.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2640080 - Patrol Sergeant	\$2,484.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2640080 - Patrol Sergeant	\$12,822.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2640080 - Patrol Sergeant	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2640080 - Patrol Sergeant	\$265.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999944 - *Position Budget Longevity	\$6.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999944 - *Position Budget Longevity	\$21.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999944 - *Position Budget Longevity	\$183.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999944 - *Position Budget Longevity	\$88.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999991 - *Position Budget Premium	\$184.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999991 - *Position Budget Premium	\$43.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999991 - *Position Budget Premium	\$360.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999991 - *Position Budget Premium	\$12.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999992 - *Position Budget Holiday	\$33.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999992 - *Position Budget Holiday	\$494.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999992 - *Position Budget Holiday	\$437.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999992 - *Position Budget Holiday	\$119.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999992 - *Position Budget Holiday	\$508.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999996 - *Position Budget Overtime	\$2,461.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999996 - *Position Budget Overtime	\$576.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999996 - *Position Budget Overtime	\$2,115.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999996 - *Position Budget Overtime	\$2,390.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999996 - *Position Budget Overtime	\$159.00
20.0001	Benefits/Reserves	\$1,175.00	\$470.00	\$0.00	\$1,140.00	\$0.00		
20.0700	Uniforms/Purchase	\$6,323.16	\$15,854.93	\$0.00	\$4,555.17	\$0.00		
20.0701	Uniforms/Cleaning	\$435.43	\$30.54	\$0.00	\$0.00	\$0.00		
<i>Account Classification Total: 20 - Personnel Benefi</i>		\$206,609.21	\$256,088.40	\$257,321.00	\$216,320.90	\$261,444.00		
<i>30 - Supplies</i>								
31.0000	Office / Operating Supplies	\$7,567.15	\$7,960.75	\$8,000.00	\$5,776.59	\$8,000.00		
31.1009	SA / DV / Office / Operating Supplies	\$0.00	\$277.13	\$500.00	\$0.00	\$500.00		
31.1015	Range Supplies / Ammunition	\$3,167.99	\$2,732.88	\$3,500.00	\$1,773.85	\$3,500.00		
31.9999	Managed Printer Supplies	\$41.64	\$927.40	\$750.00	\$908.18	\$750.00		
32.1002	Fuel / Humvee	\$0.00	\$55.85	\$100.00	\$0.00	\$100.00		
<i>Account Classification Total: 30 - Supplie</i>		\$10,776.78	\$11,954.01	\$12,850.00	\$8,458.62	\$12,850.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
<i>40 - Services</i>								
41.0000	Professional Fees	\$8,511.07	\$16,872.91	\$8,500.00	\$5,563.02	\$8,000.00		
41.1014	Humane Society Cowlitz County	\$0.00	\$822.12	\$2,500.00	\$0.00	\$2,500.00		
42.0000	Communications	\$21,164.81	\$20,294.26	\$18,000.00	\$17,330.45	\$18,000.00		
42.1004	HLS Communications	\$3,563.50	\$4,842.80	\$6,050.00	\$3,699.57	\$5,500.00		
42.1005	Communications / Johnson Park	\$613.33	\$420.94	\$550.00	\$252.00	\$300.00		
43.0000	Travel	\$4,841.60	\$4,120.21	\$7,000.00	\$2,516.55	\$7,000.00		
43.1003	SA / DV Travel	\$0.00	\$2,409.66	\$3,577.00	\$1,350.00	\$1,000.00		
44.0000	Advertising	\$7,613.70	\$12,699.83	\$6,000.00	\$2,463.28	\$5,000.00		
45.0000	Operating Rentals & Leases	\$17,574.60	\$25,111.49	\$18,000.00	\$12,081.19	\$18,000.00		
45.1001	Rental / Johnson Park	\$975.00	\$825.00	\$900.00	\$825.00	\$900.00		
45.9994	IT Manager	\$9,964.72	\$9,999.88	\$10,038.00	\$7,455.38	\$10,038.00		
45.9996	Photocopier Replacement	\$0.00	\$0.00	\$625.00	\$625.00	\$625.00		
45.9997	Car Rental / ER&R	\$79,268.83	\$108,802.23	\$134,928.00	\$103,722.29	\$140,992.00		
45.9998	R / M Computer System	\$19,928.79	\$24,728.22	\$28,800.00	\$21,140.04	\$28,800.00		
45.9999	Computer Replacement	\$12,800.40	\$13,840.44	\$12,800.00	\$10,500.33	\$12,800.00		
46.0000	Insurance / Bonds	\$250.00	\$250.00	\$250.00	\$325.00	\$250.00		
46.1001	Insurance / Humvee	\$0.00	\$6,205.20	\$1,700.00	\$0.00	\$1,700.00		
48.0000	Repair & Maintenance	\$2,971.56	\$4,221.07	\$3,000.00	\$1,463.79	\$3,000.00		
48.1001	R / M Computer	\$13,530.67	\$13,244.12	\$17,700.00	\$10,295.05	\$17,700.00		
48.1009	R / M Radios	\$3,744.48	\$3,744.48	\$3,800.00	\$3,809.04	\$3,900.00		
48.1010	R / M Multi Use Vehicle	\$4,255.39	\$3,944.81	\$3,000.00	\$616.72	\$3,000.00		
49.1015	Misc / Registration	\$2,114.00	\$10,129.00	\$4,000.00	\$4,315.00	\$4,000.00		
49.1016	Misc / Dues	\$680.00	\$770.00	\$1,000.00	\$775.00	\$1,000.00		
49.1017	Printing	\$251.04	\$870.82	\$1,000.00	\$78.74	\$1,000.00		
49.1033	K - 9 Miscellaneous	\$272.22	\$303.45	\$400.00	\$245.33	\$400.00		
<i>Account Classification Total: 40 - Service</i>		\$214,889.71	\$289,472.94	\$294,118.00	\$211,447.77	\$295,405.00		
<i>Activity Total: 10 - Administratio</i>		\$1,006,130.49	\$1,196,822.20	\$1,246,950.00	\$987,578.51	\$1,261,495.00		
<i>Function Total: 521 - Law Enforcemer</i>		\$1,006,130.49	\$1,196,822.20	\$1,246,950.00	\$987,578.51	\$1,261,495.00		
Function: 594 - Capital Expenditur								
Activity: 21 - Law Enforcemer								
<i>60 - Capital Outlay.</i>								

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
64.0000	Machinery & Equipment	\$4,688.07	\$2,714.58	\$10,000.00	\$7,119.59	\$10,000.00	
64.1000	Computer Equipment	\$0.00	\$0.00	\$250.00	\$496.58	\$500.00	
64.1003	Traffic Safety Equipment	\$70.91	\$2,120.80	\$5,000.00	\$0.00	\$5,000.00	
64.1013	Reserve Officers Equipment	\$0.00	\$586.42	\$1,000.00	\$13.45	\$1,000.00	
<i>Account Classification Total: 60 - Capital Outlay</i>		\$4,758.98	\$5,421.80	\$16,250.00	\$7,629.62	\$16,500.00	
Activity Total: 21 - Law Enforcement		\$4,758.98	\$5,421.80	\$16,250.00	\$7,629.62	\$16,500.00	
Function Total: 594 - Capital Expenditure		\$4,758.98	\$5,421.80	\$16,250.00	\$7,629.62	\$16,500.00	
Division Total: 000 - General		\$1,010,889.47	\$1,202,244.00	\$1,263,200.00	\$995,208.13	\$1,277,995.00	
Department Total: 260 - Sheriff		\$1,010,889.47	\$1,202,244.00	\$1,263,200.00	\$995,208.13	\$1,277,995.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 280 - Superior Coui								
Division: 000 - Genera								
Function: 512 - Judicial Activiti								
Activity: 21 - Crimin:								
<i>10 - Salaries and Wages:</i>								
10.0000	Salaries and Wages	\$57,067.11	\$61,498.74	\$48,389.00	\$74,818.76	\$49,654.00		
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2800075 - Bailiff	\$4,019.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2800078 - Superior Court Judge	\$15,335.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2800079 - Judge Pro-Tem Sup Ct	\$18,073.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2800080 - Commiss Pro Temp Sup Ct	\$12,227.00
<i>Account Classification Total: 10 - Salaries and Wage</i>		\$57,067.11	\$61,498.74	\$48,389.00	\$74,818.76	\$49,654.00		
<i>20 - Personnel Benefit:</i>								
20.0000	Personnel Benefits	\$7,902.49	\$8,640.27	\$5,068.00	\$11,550.31	\$5,174.00		
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2800075 - Bailiff	\$249.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2800075 - Bailiff	\$58.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2800075 - Bailiff	\$16.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2800075 - Bailiff	\$41.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2800079 - Judge Pro-Tem Sup Ct	\$28.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2800079 - Judge Pro-Tem Sup Ct	\$72.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2800079 - Judge Pro-Tem Sup Ct	\$262.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2800079 - Judge Pro-Tem Sup Ct	\$2,324.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2800079 - Judge Pro-Tem Sup Ct	\$1,121.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2800080 - Commiss Pro Temp Sup Ct	\$758.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2800080 - Commiss Pro Temp Sup Ct	\$177.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2800080 - Commiss Pro Temp Sup Ct	\$49.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2800080 - Commiss Pro Temp Sup Ct	\$19.00
<i>Account Classification Total: 20 - Personnel Benefi</i>		\$7,902.49	\$8,640.27	\$5,068.00	\$11,550.31	\$5,174.00		
<i>30 - Supplies</i>								
31.0000	Office / Operating Supplies	\$930.56	\$1,921.38	\$2,000.00	\$937.95	\$2,000.00		
31.1001	Copier Supplies	\$400.00	\$312.79	\$500.00	\$0.00	\$500.00		
31.9999	Managed Printer Supplies	\$219.47	\$695.58	\$1,000.00	\$681.25	\$1,000.00		
<i>Account Classification Total: 30 - Supplie</i>		\$1,550.03	\$2,929.75	\$3,500.00	\$1,619.20	\$3,500.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
<i>40 - Services</i>								
41.0000	Professional Fees	\$8,207.95	\$4,920.13	\$12,000.00	\$1,854.18	\$7,000.00		
41.1016	Dep Court Admin / Salary & Benefits	\$18,862.99	\$19,536.24	\$15,000.00	\$21,420.29	\$15,000.00		
42.0000	Communications	\$2,911.74	\$2,876.60	\$3,000.00	\$1,853.69	\$3,000.00		
43.0000	Travel	\$2,452.88	\$1,885.00	\$2,500.00	\$937.83	\$2,500.00		
45.9996	Photocopier Replacement	\$313.00	\$313.00	\$313.00	\$313.00	\$313.00		
48.0000	Repair & Maintenance	\$1,318.60	\$1,413.27	\$4,500.00	\$989.75	\$4,500.00		
49.1001	Misc / Registration / Dues	\$24.00	\$0.00	\$200.00	\$0.00	\$200.00		
49.1003	Witness Fees	\$0.00	\$817.64	\$2,000.00	\$0.00	\$2,000.00		
49.1020	Commissioner Pro Tem / Registrations	\$577.93	\$0.00	\$2,000.00	\$0.00	\$2,000.00		
49.1021	Jury & Baliff Fees	\$292.58	\$4,915.67	\$10,000.00	\$1,083.41	\$10,000.00		
49.1022	Offender Service Fees	\$10,800.00	\$7,200.00	\$10,000.00	\$6,000.00	\$7,200.00		
49.1023	Evaluation Fees	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00		
49.1024	Public Defender Fees	\$25,423.86	\$29,640.20	\$30,000.00	\$5,208.15	\$30,000.00		
<i>Account Classification Total: 40 - Service</i>		\$71,185.53	\$73,517.75	\$96,513.00	\$39,660.30	\$88,713.00		
Activity Total: 21 - Crimin:		\$137,705.16	\$146,586.51	\$153,470.00	\$127,648.57	\$147,041.00		
Function Total: 512 - Judicial Activiti		\$137,705.16	\$146,586.51	\$153,470.00	\$127,648.57	\$147,041.00		
Function: 594 - Capital Expenditur								
Activity: 12 - Court								
<i>60 - Capital Outlay</i>								
64.0000	Machinery & Equipment	\$2,128.16	\$2,874.75	\$3,000.00	\$6,190.86	\$2,000.00		
<i>Account Classification Total: 60 - Capital Outlay</i>		\$2,128.16	\$2,874.75	\$3,000.00	\$6,190.86	\$2,000.00		
Activity Total: 12 - Court		\$2,128.16	\$2,874.75	\$3,000.00	\$6,190.86	\$2,000.00		
Function Total: 594 - Capital Expenditur		\$2,128.16	\$2,874.75	\$3,000.00	\$6,190.86	\$2,000.00		
Division Total: 000 - Genera		\$139,833.32	\$149,461.26	\$156,470.00	\$133,839.43	\$149,041.00		
Department Total: 280 - Superior Cou		\$139,833.32	\$149,461.26	\$156,470.00	\$133,839.43	\$149,041.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Department: 281 - Public Defense Service							
Division: 000 - General							
Function: 512 - Judicial Activities							
Activity: 21 - Criminal							
<i>40 - Services</i>							
49.1025	Public Defender Fees / Superior Court	\$6,801.50	\$6,061.00	\$5,763.00	\$5,888.00	\$5,763.00	
<i>Account Classification Total: 40 - Service</i>		\$6,801.50	\$6,061.00	\$5,763.00	\$5,888.00	\$5,763.00	
Activity Total: 21 - Criminal		\$6,801.50	\$6,061.00	\$5,763.00	\$5,888.00	\$5,763.00	
Activity: 40 - District Court							
<i>40 - Services</i>							
49.1026	Public Defender Fees / District Court	\$6,251.50	\$6,061.00	\$5,763.00	\$5,888.00	\$5,763.00	
<i>Account Classification Total: 40 - Service</i>		\$6,251.50	\$6,061.00	\$5,763.00	\$5,888.00	\$5,763.00	
Activity Total: 40 - District Court		\$6,251.50	\$6,061.00	\$5,763.00	\$5,888.00	\$5,763.00	
Function Total: 512 - Judicial Activities		\$13,053.00	\$12,122.00	\$11,526.00	\$11,776.00	\$11,526.00	
Division Total: 000 - General		\$13,053.00	\$12,122.00	\$11,526.00	\$11,776.00	\$11,526.00	
Department Total: 281 - Public Defense Service		\$13,053.00	\$12,122.00	\$11,526.00	\$11,776.00	\$11,526.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 290 - Treasure								
Division: 000 - Genera								
Function: 514 - Financial Recording Election S								
Activity: 22 - Fudiciary Services (Treasurers								
10 - Salaries and Wages:								
10.0000	Salaries and Wages	\$151,430.10	\$156,466.86	\$166,500.00	\$138,273.20	\$168,003.00		
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900081 - Treasurer	\$75,283.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900089 - Deputy Treasurer III	\$44,186.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900090 - Chief Deputy/Investment Officer	\$48,034.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999967 - *Position Budget Overtime	\$500.00
<i>Account Classification Total: 10 - Salaries and Wage</i>		\$151,430.10	\$156,466.86	\$166,500.00	\$138,273.20	\$168,003.00		
20 - Personnel Benefit:								
20.0000	Personnel Benefits	\$57,312.96	\$61,524.55	\$66,279.00	\$55,165.97	\$66,795.00		
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900081 - Treasurer	\$4,668.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900081 - Treasurer	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900081 - Treasurer	\$1,092.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900081 - Treasurer	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900081 - Treasurer	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900081 - Treasurer	\$324.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900081 - Treasurer	\$9,681.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900081 - Treasurer	\$12,822.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900081 - Treasurer	\$301.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900089 - Deputy Treasurer III	\$5,682.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900089 - Deputy Treasurer III	\$324.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900089 - Deputy Treasurer III	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900089 - Deputy Treasurer III	\$177.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900089 - Deputy Treasurer III	\$64.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900089 - Deputy Treasurer III	\$6,411.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900089 - Deputy Treasurer III	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900089 - Deputy Treasurer III	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900089 - Deputy Treasurer III	\$641.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900089 - Deputy Treasurer III	\$2,740.00

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900089 - Deputy Treasurer III	\$21.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900090 - Chief Deputy/Investment Officer	\$21.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900090 - Chief Deputy/Investment Officer	\$2,978.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900090 - Chief Deputy/Investment Officer	\$697.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900090 - Chief Deputy/Investment Officer	\$6,177.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900090 - Chief Deputy/Investment Officer	\$189.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900090 - Chief Deputy/Investment Officer	\$1,388.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900090 - Chief Deputy/Investment Officer	\$6,411.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900090 - Chief Deputy/Investment Officer	\$64.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900090 - Chief Deputy/Investment Officer	\$192.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900090 - Chief Deputy/Investment Officer	\$324.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2900090 - Chief Deputy/Investment Officer	\$48.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999967 - *Position Budget Overtime	\$4.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999967 - *Position Budget Overtime	\$2.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999967 - *Position Budget Overtime	\$7.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999967 - *Position Budget Overtime	\$64.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9999967 - *Position Budget Overtime	\$31.00
<i>Account Classification Total: 20 - Personnel Benefi</i>		\$57,312.96	\$61,524.55	\$66,279.00	\$55,165.97	\$66,795.00		
<i>30 - Supplies</i>								
31.0000	Office / Operating Supplies	\$2,334.40	\$2,273.17	\$2,500.00	\$2,116.11	\$2,500.00		
31.9999	Managed Printer Supplies	\$47.87	\$463.65	\$500.00	\$454.13	\$500.00		
<i>Account Classification Total: 30 - Supplie</i>		\$2,382.27	\$2,736.82	\$3,000.00	\$2,570.24	\$3,000.00		
<i>40 - Services</i>								
41.1001	Professional Fees / Computer	\$8,076.20	\$15,482.04	\$16,500.00	\$16,046.34	\$20,000.00		
41.1017	Treasurer's Banking Fees	\$421.13	\$266.05	\$500.00	\$1,466.45	\$1,000.00		
42.0000	Communications	\$2,341.16	\$2,306.91	\$2,500.00	\$2,089.96	\$2,500.00		
43.0000	Travel	\$3,126.51	\$1,566.59	\$3,000.00	\$0.00	\$3,000.00		
44.0000	Advertising	\$121.50	\$319.40	\$200.00	\$61.20	\$200.00		
45.0000	Operating Rentals & Leases	\$52.80	\$52.80	\$100.00	\$52.80	\$100.00		
45.9994	IT Manager	\$2,372.56	\$2,272.70	\$2,390.00	\$1,645.65	\$2,390.00		
45.9996	Photocopier Replacement	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00		
45.9998	R / M Computer System	\$4,744.95	\$5,620.05	\$6,550.00	\$4,666.35	\$6,550.00		

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
45.9999	Computer Replacement	\$1,200.00	\$1,200.00	\$1,200.00	\$900.00	\$1,200.00	
46.0000	Insurance / Bonds	\$500.00	\$500.00	\$600.00	\$500.00	\$600.00	
48.0000	Repair & Maintenance	\$307.60	\$506.50	\$300.00	\$268.16	\$300.00	
49.1001	Misc / Registration / Dues	\$1,052.00	\$817.94	\$750.00	\$85.00	\$750.00	
<i>Account Classification Total: 40 - Service</i>		\$24,941.41	\$31,535.98	\$35,215.00	\$28,406.91	\$39,215.00	
Function Total: 514 - Financial Recording Election S		\$236,066.74	\$252,264.21	\$270,994.00	\$224,416.32	\$277,013.00	
Function: 586 - Agency Type Disbursemen							
Activity: 00 - Administratio							
<i>00 - Reclassifications & Cost Allocatio</i>							
00.0200	Non-expenditure / State Sales Tax	\$115.90	\$268.89	\$0.00	\$15.20	\$0.00	
<i>Account Classification Total: 00 - Reclassifications & Cost Allocatio</i>		\$115.90	\$268.89	\$0.00	\$15.20	\$0.00	
Activity Total: 00 - Administratio		\$115.90	\$268.89	\$0.00	\$15.20	\$0.00	
Function Total: 586 - Agency Type Disbursemen		\$115.90	\$268.89	\$0.00	\$15.20	\$0.00	
Division Total: 000 - Genera		\$236,182.64	\$252,533.10	\$270,994.00	\$224,431.52	\$277,013.00	
Department Total: 290 - Treasure		\$236,182.64	\$252,533.10	\$270,994.00	\$224,431.52	\$277,013.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
Department: 301 - Weed Contr								
Division: 000 - Gener								
Function: 553 - Conservatio								
Activity: 60 - Weed Contr								
10 - Salaries and Wages								
10.0000	Salaries and Wages	\$10,274.85	\$9,933.74	\$13,383.00	\$6,041.00	\$17,250.00		
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300084 - Weed Manager	\$15,000.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300085 - Extra Help / Weed Control Field	\$500.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300128 - Extra Help Weed Control Clerical	\$1,500.00
10.0000	Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	999968 - *Position Budget Overtime	\$250.00
Account Classification Total: 10 - Salaries and Wage		\$10,274.85	\$9,933.74	\$13,383.00	\$6,041.00	\$17,250.00		
20 - Personnel Benefit								
20.0000	Personnel Benefits	\$1,492.78	\$1,484.36	\$1,897.00	\$835.22	\$4,354.00		
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300084 - Weed Manager	\$930.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300084 - Weed Manager	\$218.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300084 - Weed Manager	\$1,929.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300084 - Weed Manager	\$864.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300084 - Weed Manager	\$60.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300085 - Extra Help / Weed Control Field	\$2.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300085 - Extra Help / Weed Control Field	\$39.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300085 - Extra Help / Weed Control Field	\$7.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300085 - Extra Help / Weed Control Field	\$31.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300128 - Extra Help Weed Control Clerical	\$93.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300128 - Extra Help Weed Control Clerical	\$22.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300128 - Extra Help Weed Control Clerical	\$118.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	300128 - Extra Help Weed Control Clerical	\$6.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	999968 - *Position Budget Overtime	\$14.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	999968 - *Position Budget Overtime	\$1.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	999968 - *Position Budget Overtime	\$16.00
20.0000	Personnel Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	999968 - *Position Budget Overtime	\$4.00
Account Classification Total: 20 - Personnel Benefi		\$1,492.78	\$1,484.36	\$1,897.00	\$835.22	\$4,354.00		
30 - Supplies								

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office	Position	Amount
31.0000	Office / Operating Supplies	\$152.78	\$168.24	\$835.00	\$388.63	\$835.00		
31.1011	Chemical Supplies	\$2,770.39	\$2,761.00	\$7,100.00	\$4,508.63	\$7,100.00		
<i>Account Classification Total: 30 - Supplie</i>		\$2,923.17	\$2,929.24	\$7,935.00	\$4,897.26	\$7,935.00		
<i>40 - Services</i>								
41.0007	Professional Fees / Milfoil	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00		
42.0000	Communications	\$0.00	\$231.09	\$1,500.00	\$798.31	\$1,500.00		
43.0000	Travel	\$1,063.29	\$812.72	\$1,430.00	\$104.65	\$500.00		
44.0000	Advertising	\$273.05	\$0.00	\$600.00	\$492.73	\$600.00		
45.9994	IT Manager	\$474.52	\$454.54	\$478.00	\$329.13	\$478.00		
45.9997	Car Rental / ER&R	\$2,520.00	\$2,820.00	\$3,570.00	\$2,250.00	\$3,570.00		
45.9998	R / M Computer System	\$948.99	\$1,124.01	\$1,310.00	\$933.27	\$1,310.00		
45.9999	Computer Replacement	\$240.00	\$240.00	\$240.00	\$180.00	\$240.00		
48.1011	R / M Spray Equipment	\$59.26	\$0.00	\$1,190.00	\$62.70	\$1,190.00		
49.1001	Misc / Registration / Dues	\$521.87	\$380.00	\$700.00	\$166.59	\$700.00		
49.1027	Spray Reimbursement	\$949.71	\$0.00	\$7,000.00	\$250.00	\$3,500.00		
<i>Account Classification Total: 40 - Service</i>		\$7,050.69	\$6,062.36	\$68,018.00	\$5,567.38	\$63,588.00		
Activity Total: 60 - Weed Contr		\$21,741.49	\$20,409.70	\$91,233.00	\$17,340.86	\$93,127.00		
Function Total: 553 - Conservatio		\$21,741.49	\$20,409.70	\$91,233.00	\$17,340.86	\$93,127.00		
Function: 586 - Agency Type Disbursemen								
Activity: 00 - Administratio								
<i>50 - Intergovernmental Services and Other Interfund Paymen</i>								
53.1003	State Remittance	\$475.34	\$383.62	\$912.00	\$0.00	\$912.00		
<i>Activity Total: 50 - Intergovernmental Services and Other Interfund Paymen</i>		\$475.34	\$383.62	\$912.00	\$0.00	\$912.00		
Activity Total: 00 - Administratio		\$475.34	\$383.62	\$912.00	\$0.00	\$912.00		
Function Total: 586 - Agency Type Disbursemen		\$475.34	\$383.62	\$912.00	\$0.00	\$912.00		
Function: 589 - Other Nonexpenditur								
Activity: 30 - Agency Remittance								
<i>40 - Services</i>								
49.4027	State Remittance	\$0.00	\$0.00	\$0.00	\$619.45	\$0.00		
<i>Account Classification Total: 40 - Service</i>		\$0.00	\$0.00	\$0.00	\$619.45	\$0.00		
Function Total: 589 - Other Nonexpenditur		\$0.00	\$0.00	\$0.00	\$619.45	\$0.00		
Function: 594 - Capital Expenditur								

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
Activity: 53 - Conservatio							
<i>60 - Capital Outlay</i>							
64.6010	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
<i>Account Classification Total: 60 - Capital Outlay</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
Activity Total: 53 - Conservatio		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
Function Total: 594 - Capital Expenditur		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
Function: 597 - Transfers Ou							
Activity: 53 - Conservatio							
<i>00 - Reclassifications & Cost Allocatio</i>							
00.9030	Trans Out / Unemployment	\$0.00	\$0.00	\$145.00	\$145.00	\$130.00	
<i>Account Classification Total: 00 - Reclassifications & Cost Allocatio</i>		\$0.00	\$0.00	\$145.00	\$145.00	\$130.00	
Activity Total: 53 - Conservatio		\$0.00	\$0.00	\$145.00	\$145.00	\$130.00	
Function Total: 597 - Transfers Ou		\$0.00	\$0.00	\$145.00	\$145.00	\$130.00	
Division Total: 000 - Genera		\$22,216.83	\$20,793.32	\$92,290.00	\$18,105.31	\$104,169.00	
Department Total: 301 - Weed Contr		\$22,216.83	\$20,793.32	\$92,290.00	\$18,105.31	\$104,169.00	

Wahkiakum County 2021 Preliminary Budget

Account Number	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Actual Amount	2021 Auditor Office Position	Amount
	EXPENSES Total	\$6,943,478.25	\$6,515,256.37	\$6,791,858.00	\$5,147,869.79	\$6,775,996.00	
Master Fund REVENUE	Total: 001 - Current Expens	\$7,810,866.25	\$6,994,619.97	\$6,792,558.00	\$6,849,585.46	\$6,775,996.00	
Master Fund EXPENSE	Total: 001 - Current Expens	\$6,943,478.25	\$6,515,256.37	\$6,791,858.00	\$5,147,869.79	\$6,775,996.00	
	Master Fund Total: 001 - Current Expens	\$867,388.00	\$479,363.60	\$700.00	\$1,701,715.67	\$0.00	